



ROMANIA  
JUDETUL ILFOV  
COMUNA CORNETU  
CONSILIUL LOCAL



HOTĂRÂREA NR. 27  
DIN 21.02.2020

**privind aprobarea bugetului local al comunei Cornetu, judetul Ilfov, pentru anul 2020**

Consiliul Local al comunei Cornetu, jud. Ilfov

Având în vedere:

- a) Referatul de aprobare al primarului comunei Cornetu nr.6890/13.02.2020
- b) Raportul de specialitate al Biroului Contabilitate, Buget, Impozite și Taxe, Resurse Umane, Evidența Patrimoniului, Autorizare Transport nr. 6891/13.02.2020
- c) Raportul de avizare al comisiei de specialitate nr.1 a Consiliului Local Cornetu pentru programe de dezvoltare economico-socială, buget finanțe, administrarea domeniului public și privat al comunei, agricultură, gospodărie comunală, amenajarea teritoriului și urbanism, protecția mediului, turism, servicii și comerț ;
- d) Raportul de avizare al comisiei de specialitate nr.2 a Consiliului Local Cornetu pentru învățământ, sănătate și familie, muncă și protecție socială, protecția copilului, activități social-culturale, culte, tineret și sport ;
- e) Raportul de avizare al comisiei de specialitate nr.3 pentru administrarea publică, juridică și de disciplină ,apărarea ordinii și liniștii publice a drepturilor cetățenilor și relațiilor cu aceștia ;
- f) Prevederile Legii nr. 5/2020 a bugetului de stat pe anul 2020 ;
- g) Prevederile art.19 din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare

În temeiul art.129 alin.(1), alin.(2) lit. b, alin.(4) lit.a și art.196 alin.(1) lit.a din O.U.G. nr. 57/03.07.2019 privind Codul administrativ, republicat cu modificările și completările ulterioare

**Consiliul Local al comunei Cornetu adoptă următoarea hotărâre:**

**Art.1.** Se aprobă bugetul local centralizat în sumă de 24 794 000 lei, conform anexei 1, parte integrantă din prezenta hotărâre;

**Art.2.** Se aproba introducerea în bugetul local pe anul 2020 , a excedentului bugetar înregistrat la 31 decembrie 2019 , în suma de 3 908 000 lei , ca sursa de finanțare a cheltuielilor secțiunii de dezvoltare;

**Art.3** Se aprobă secțiunea de funcționare a bugetului local pe anul 2020 , în sumă de 10 426 000 lei, conform anexei 2, parte integrantă din prezenta hotărâre;

**Art.4** Se aprobă secțiunea de dezvoltare a bugetului local pe anul 2020 , în sumă de 14 368 000 lei, conform anexei 3, parte integrantă din prezenta hotărâre;

**Art.5** Se aprobă lista de investiții a bugetului local în sumă de 14 368 000 lei, conform anexei 4, parte integrantă din prezenta hotărâre.

**Art.6** Primarul comunei Cornetu, prin aparatul de specialitate, instituțiile publice și serviciile publice de interes local vor asigura aplicarea prezentei hotărâri.

**Art.7** Secretarul general al comunei va comunica prezenta hotărâre în termenul prevăzut de lege:

- Instituției Prefectului județului Ilfov ,
- Biroului contabilitate, impozite și taxe, autorizare transport local, resurse umane, evidența patrimoniului, buget,
- instituțiilor abilitate
- persoanelor interesate.

Prezenta hotărâre a fost adoptată astfel:

Consilieri în funcție 14  
Consilieri prezenți - 13  
Voturi pentru - 13  
Voturi împotriva - 0  
Abțineri - 0

PREȘEDINTE DE ȘEDINȚĂ  
DOBRE Florin



CONTRASEMNEAZĂ  
SECRETAR GENERAL  
BELDIMAN Elena- Gabriela

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

ANEXA 1 LA HCL NR 24/20.02.2020

## BUGETUL LOCAL pe anul 2020 - initial -

Lei

NrC rt	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari		
			Prevederi Anuale	Prevederi trimestriale				2021	2022	2023
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	24,794,000.00	5,592,000.00	8,651,000.00	7,764,000.00	2,787,000.00	7,154,000.00	5,881,000.00	7,249,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	10,511,000.00	2,388,080.00	2,783,360.00	2,869,780.00	2,469,780.00	4,505,000.00	4,002,000.00	4,876,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,825,000.00	2,756,000.00	3,125,000.00	3,172,000.00	2,772,000.00	7,134,000.00	5,861,000.00	7,229,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	10,893,000.00	2,662,000.00	2,698,000.00	2,761,000.00	2,772,000.00	6,834,000.00	5,561,000.00	6,929,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	8,075,000.00	2,019,000.00	2,019,000.00	2,019,000.00	2,018,000.00	4,027,000.00	3,502,000.00	4,376,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	8,075,000.00	2,019,000.00	2,019,000.00	2,019,000.00	2,018,000.00	4,027,000.00	3,502,000.00	4,376,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00
13	04.02.01+04.02.04)	04.02	8,071,000.00	2,018,000.00	2,018,000.00	2,018,000.00	2,017,000.00	4,024,000.00	3,499,000.00	4,373,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,710,000.00	428,000.00	428,000.00	428,000.00	426,000.00	145,000.00	361,000.00	133,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	5,361,000.00	1,340,000.00	1,340,000.00	1,340,000.00	1,341,000.00	3,379,000.00	2,638,000.00	3,740,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	500,000.00	500,000.00	500,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	961,000.00	161,000.00	260,000.00	302,000.00	238,000.00	178,000.00	200,000.00	200,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	961,000.00	161,000.00	260,000.00	302,000.00	238,000.00	178,000.00	200,000.00	200,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	537,000.00	77,000.00	170,000.00	180,000.00	110,000.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	468,000.00	68,000.00	150,000.00	150,000.00	100,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	69,000.00	9,000.00	20,000.00	30,000.00	10,000.00			

25	07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	60,000.00	60,000.00	70,000.00	70,000.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	189,000.00	29,000.00	50,000.00	50,000.00	60,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	23,000.00	23,000.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	48,000.00	8,000.00	10,000.00	20,000.00	10,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	164,000.00	24,000.00	30,000.00	52,000.00	58,000.00	178,000.00	200,000.00	200,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,821,000.00	476,000.00	419,000.00	410,000.00	516,000.00	2,629,000.00	1,859,000.00	2,353,000.00
32	11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,314,000.00	367,920.00	341,640.00	302,220.00	302,220.00	2,629,000.00	1,859,000.00	2,353,000.00
34	Sume deracate din taxa pe valoarea adaugata pentru finantarea cheltuiellor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,314,000.00	367,920.00	341,640.00	302,220.00	302,220.00	1,500,000.00	1,500,000.00	1,500,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
37	Sume deracate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	629,000.00	359,000.00	353,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod	16.02	507,000.00	108,080.00	77,360.00	107,780.00	213,780.00	0.00	0.00	0.00
46	16.02.02.01+16.02.02.02)	16.02.02	494,000.00	104,080.00	75,360.00	104,780.00	209,780.00	0.00	0.00	0.00
47	*)	16.02.02.01	384,000.00	84,000.00	70,000.00	100,000.00	130,000.00			
48	taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	110,000.00	20,080.00	5,360.00	4,780.00	79,780.00			
49	functionare	16.02.03	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	9,000.00	3,000.00	1,000.00	2,000.00	3,000.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
53	Alte impozite si taxe	18.02.50	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	932,000.00	94,000.00	427,000.00	411,000.00	0.00	300,000.00	300,000.00	300,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
56	30.02.01+30.02.05+30.02.08+30.02.50)	30.02	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	460,000.00	94,000.00	255,000.00	111,000.00	0.00	300,000.00	300,000.00	300,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+3	33.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
73	Taxe din activitati cadastrale si Agricultura	33.02.24	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	115,000.00	4,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00
79	Taxe extrajudiciare de timbru	34.02.02	12,000.00	4,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
80	Alte venituri din taxe administrative, eliberari permise	34.02.50	103,000.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00
81	35.02.03+35.02.50)	35.02	324,000.00	90,000.00	124,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00

82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	264,000.00	50,000.00	104,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	264,000.00	50,000.00	104,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00
84	Penalități pentru nedepunerea sau depunerea cu întârziere a declarației de impozite și taxe	35.02.02	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
87	Alte amenzi, penalități și confiscări	35.02.50	49,000.00	40,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
92	Taxe speciale	36.02.06	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-10,460,000.00	320,000.00	-4,180,000.00	-5,530,000.00	-1,070,000.00	-1,000,000.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00			
132	IV. SUBVENȚII (cod 00.18)	00.17	9,061,000.00	516,000.00	3,938,000.00	4,592,000.00	15,000.00	20,000.00	20,000.00	20,000.00
133	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	9,061,000.00	516,000.00	3,938,000.00	4,592,000.00	15,000.00	20,000.00	20,000.00	20,000.00
134	Subvenții de la bugetul de stat (cod 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,061,000.00	516,000.00	1,015,000.00	1,515,000.00	15,000.00	20,000.00	20,000.00	20,000.00
173	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	61,000.00	16,000.00	15,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
191	Subvenții de la bugetul de stat pentru finanțarea cheltuielilor urgente specifice sezonului rece, destinate secțiunii de dezvoltare	42.02.64	3,000,000.00	500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
200	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
212	asociere	43.02.39	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
213	Subvenții acordate în baza contractelor de parteneriat sau asocieri, pentru secțiunea de funcționare	43.02.39.01	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	24,794,000.00	5,592,000.00	8,651,000.00	7,764,000.00	2,787,000.00	8,376,000.00	7,838,000.00	8,283,000.00
332	10+20+30+40+50+51+55+56+57+59)	01	10,426,000.00	3,592,000.00	2,883,000.00	2,234,000.00	1,717,000.00	7,376,000.00	7,838,000.00	8,283,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,711,000.00	1,347,000.00	1,033,000.00	744,000.00	587,000.00	2,618,000.00	2,818,000.00	3,018,000.00
334	Cheltuieli salariale în bani	10.01	3,487,500.00	1,210,000.00	994,000.00	718,000.00	565,500.00	2,508,000.00	2,713,000.00	2,913,000.00
335	Salarii de baza	10.01.01	2,898,500.00	1,020,000.00	840,000.00	590,000.00	448,500.00	2,140,000.00	2,330,000.00	2,500,000.00
336	Sporuri pentru condiții de muncă	10.01.05	239,000.00	66,000.00	60,000.00	59,000.00	54,000.00	205,000.00	210,000.00	210,000.00
337	Îndemnizații plătite unor persoane din afara unității	10.01.12	161,000.00	51,000.00	40,000.00	40,000.00	30,000.00	160,000.00	170,000.00	200,000.00
338	Îndemnizații de hrană	10.01.17	189,000.00	73,000.00	54,000.00	29,000.00	33,000.00	3,000.00	3,000.00	3,000.00
339	10.02.06+10.02.30)	10.02	146,000.00	103,000.00	23,000.00	10,000.00	10,000.00	70,000.00	65,000.00	65,000.00
340	Norme de hrană	10.02.02	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00

341	Vouchere de vacanță	10.02.06	106,000.00	92,000.00	14,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
342	Alte drepturi salariale in natura	10.02.30	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
343	Contributii (cod 10.03.01 la 10.03.06)	10.03	77,500.00	34,000.00	16,000.00	16,000.00	11,500.00	40,000.00	40,000.00	40,000.00
344	Contributia asiguratorie pentru munca	10.03.07	77,500.00	34,000.00	16,000.00	16,000.00	11,500.00	40,000.00	40,000.00	40,000.00
345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,996,000.00	1,588,000.00	1,236,000.00	1,315,000.00	857,000.00	3,878,000.00	4,110,000.00	4,355,000.00
346	Bunuri si servicii	20.01	2,035,000.00	728,000.00	442,000.00	476,000.00	389,000.00	2,315,000.00	2,400,000.00	2,445,000.00
347	Furnituri de birou	20.01.01	57,000.00	20,000.00	6,000.00	14,000.00	17,000.00	20,000.00	25,000.00	25,000.00
348	Materiale pentru curatenie	20.01.02	46,000.00	10,000.00	19,000.00	6,000.00	11,000.00	40,000.00	40,000.00	40,000.00
349	Incalzit, Iluminat si forta motrica	20.01.03	620,000.00	210,000.00	135,000.00	150,000.00	125,000.00	660,000.00	685,000.00	685,000.00
350	Apa, canal si salubritate	20.01.04	785,000.00	328,000.00	120,000.00	220,000.00	117,000.00	1,085,000.00	1,100,000.00	1,110,000.00
351	Carburanti si lubrifianti	20.01.05	86,000.00	27,000.00	27,000.00	19,000.00	13,000.00	85,000.00	95,000.00	95,000.00
352	Piese de schimb	20.01.06	15,000.00	8,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
353	Transport	20.01.07	231,000.00	77,000.00	77,000.00	10,000.00	67,000.00	310,000.00	330,000.00	360,000.00
354	Posta, telecomunicatii, radio, tv, internet	20.01.08	61,000.00	18,000.00	13,000.00	18,000.00	12,000.00	15,000.00	15,000.00	20,000.00
355	Materiale si prestari de servicii cu caracter functional	20.01.09	70,000.00	13,000.00	25,000.00	22,000.00	10,000.00	40,000.00	50,000.00	50,000.00
356	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,000.00	17,000.00	17,000.00	13,000.00	17,000.00	60,000.00	60,000.00	60,000.00
357	Reparatii curente	20.02	624,000.00	169,000.00	205,000.00	220,000.00	30,000.00	60,000.00	65,000.00	75,000.00
358	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	168,000.00	80,000.00	33,000.00	20,000.00	35,000.00	140,000.00	130,000.00	140,000.00
359	Uniforme si echipament	20.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
360	Alte obiecte de inventar	20.05.30	165,000.00	80,000.00	30,000.00	20,000.00	35,000.00	140,000.00	130,000.00	140,000.00
361	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	103,000.00	21,000.00	29,000.00	29,000.00	24,000.00	50,000.00	50,000.00	30,000.00
362	Deplasari interne, detașări, transferari	20.06.01	103,000.00	21,000.00	29,000.00	29,000.00	24,000.00	50,000.00	50,000.00	30,000.00
363	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
364	Pregatire profesionala	20.13	54,000.00	16,000.00	22,000.00	10,000.00	6,000.00	30,000.00	30,000.00	30,000.00
365	Protectia muncii	20.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	5,000.00	5,000.00
366	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
367	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
368	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,948,000.00	559,000.00	479,000.00	539,000.00	371,000.00	1,260,000.00	1,410,000.00	1,610,000.00
370	Reclama si publicitate	20.30.01	3,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
371	Protocol si reprezentare	20.30.02	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
372	Prime de asigurare non-viata	20.30.03	18,000.00	10,000.00	5,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00
373	Alte cheltuieli cu bunuri si servicii	20.30.30	1,915,000.00	545,000.00	470,000.00	535,000.00	365,000.00	1,250,000.00	1,400,000.00	1,600,000.00
374	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00

375	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
376	Transferuri catre instituti publice	51.01.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
377	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
378	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
379	Transferuri interne catre operatorii economici	55.01.52	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
380	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00
381	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00
382	Ajutoare sociale in numerar	57.02.01	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00
383	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	223,000.00	75,000.00	70,000.00	20,000.00	58,000.00	10,000.00	40,000.00	40,000.00
384	Burse	59.01	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
385	Asociatii si fundatii	59.11	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
386	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
387	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
388	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
389	Active fixe	71.01	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
390	Constructii	71.01.01	14,017,000.00	1,857,000.00	5,570,000.00	5,520,000.00	1,070,000.00	1,000,000.00	0.00	0.00
391	Alte active fixe	71.01.30	351,000.00	143,000.00	198,000.00	10,000.00	0.00	0.00	0.00	0.00
393	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,356,000.00	889,000.00	850,000.00	966,000.00	651,000.00	2,798,000.00	3,023,000.00	3,153,000.00
394	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,080,000.00	814,000.00	780,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
395	10+20+30+40+50+51+55+56+57+59)	01	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
396	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,956,000.00	570,000.00	510,000.00	510,000.00	366,000.00	2,190,000.00	2,390,000.00	2,490,000.00
397	Cheltuieli salariale in bani	10.01	1,882,000.00	526,000.00	500,000.00	500,000.00	356,000.00	2,100,000.00	2,300,000.00	2,400,000.00
398	Salarii de baza	10.01.01	1,461,000.00	400,000.00	400,000.00	400,000.00	261,000.00	1,790,000.00	1,980,000.00	2,050,000.00
399	Sporuri pentru conditii de munca	10.01.05	170,000.00	50,000.00	40,000.00	40,000.00	40,000.00	150,000.00	150,000.00	150,000.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,000.00	51,000.00	40,000.00	40,000.00	30,000.00	160,000.00	170,000.00	200,000.00
401	Indemnizatii de hrană	10.01.17	90,000.00	25,000.00	20,000.00	20,000.00	25,000.00	0.00	0.00	0.00
402	10.02.06+10.02.30)	10.02	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
403	Vouchere de vacanță	10.02.06	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
404	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
405	Contributia asiguratorie pentru munca	10.03.07	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,050,000.00	219,000.00	251,000.00	369,000.00	211,000.00	410,000.00	435,000.00	415,000.00
407	Bunuri si servicii	20.01	255,000.00	67,000.00	63,000.00	80,000.00	45,000.00	60,000.00	85,000.00	85,000.00
408	Furnituri de birou	20.01.01	30,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00
409	Materiale pentru curatenie	20.01.02	10,000.00	4,000.00	2,000.00	1,000.00	3,000.00	10,000.00	10,000.00	10,000.00

410	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	15,000.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
411	Apa, canal si salubritate	20.01.04	10,000.00	5,000.00	3,000.00	2,000.00	0.00	5,000.00	10,000.00	10,000.00
412	Carburanti si lubrifianti	20.01.05	20,000.00	5,000.00	5,000.00	8,000.00	2,000.00	5,000.00	10,000.00	10,000.00
413	Piese de schimb	20.01.06	10,000.00	3,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
414	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00	0.00
415	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	10,000.00	20,000.00	20,000.00
416	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
417	Reparatii curente	20.02	100,000.00	0.00	25,000.00	50,000.00	25,000.00	50,000.00	50,000.00	50,000.00
418	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
419	Alte obiecte de inventar	20.05.30	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
421	Deplasari interne, detaşări, transferari	20.06.01	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
422	Pregatire profesionala	20.13	25,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
423	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
424	Comisioane si alte costuri aferente imprumuturilor Interne	20.24.02	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
425	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	505,000.00	107,000.00	108,000.00	184,000.00	106,000.00	205,000.00	205,000.00	205,000.00
427	Reclama si publicitate	20.30.01	3,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
428	Protocol si reprezentare	20.30.02	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
429	Prime de asigurare non-vlata	20.30.03	10,000.00	3,000.00	4,000.00	0.00	3,000.00	0.00	0.00	0.00
430	Alte cheltuieli cu bunuri si servicii	20.30.30	480,000.00	100,000.00	100,000.00	180,000.00	100,000.00	200,000.00	200,000.00	200,000.00
431	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
432	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
433	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
434	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
435	Active fixe	71.01	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
436	Alte active fixe	71.01.30	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
438	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,080,000.00	814,000.00	780,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
439	Autoritati executive	51.02.01.03	3,080,000.00	814,000.00	780,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
441	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
442	10+20+30+40+50+51+55+56+57+59)	01	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
443	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	226,000.00	61,000.00	55,000.00	56,000.00	54,000.00	178,000.00	178,000.00	228,000.00
444	Cheltuieli salariale in bani	10.01	216,000.00	54,000.00	53,000.00	55,000.00	54,000.00	178,000.00	178,000.00	228,000.00
445	Salarii de baza	10.01.01	179,000.00	45,000.00	45,000.00	45,000.00	44,000.00	150,000.00	150,000.00	200,000.00

446	Sporuri pentru conditii de munca	10.01.05	25,000.00	5,000.00	5,000.00	7,000.00	8,000.00	25,000.00	25,000.00	25,000.00
447	Indemnizații de hrană	10.01.17	12,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
448	10.02.06+10.02.30)	10.02	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
449	Vouchere de vacanță	10.02.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
450	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
451	Contributia asiguratorie pentru munca	10.03.07	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
452	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	14,000.00	15,000.00	16,000.00	5,000.00	10,000.00	10,000.00	10,000.00
453	Bunuri si servicii	20.01	15,000.00	6,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00
454	Furnituri de birou	20.01.01	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
455	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
456	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
457	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
458	Alte obiecte de inventar	20.05.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
459	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
460	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
461	Pregatire profesionala	20.13	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
466	Servicii publice comunitare de evidență a persoanelor	54.02.10	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
483	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
488	61.02.03+61.02.05+61.02.50)	61.02	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
489	10+20+30+40+50+51+55+56+57+59)	01	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	323,000.00	85,000.00	82,500.00	79,000.00	76,500.00	150,000.00	150,000.00	150,000.00
491	Cheltuieli salariale in bani	10.01	273,000.00	70,000.00	70,000.00	67,000.00	66,000.00	130,000.00	135,000.00	135,000.00
492	Salarii de baza	10.01.01	244,000.00	64,000.00	60,000.00	60,000.00	60,000.00	100,000.00	100,000.00	100,000.00
493	Sporuri pentru conditii de munca	10.01.05	29,000.00	6,000.00	10,000.00	7,000.00	6,000.00	30,000.00	35,000.00	35,000.00
494	10.02.06+10.02.30)	10.02	45,000.00	14,000.00	11,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
495	Norme de hrana	10.02.02	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
496	Vouchere de vacanță	10.02.06	7,000.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
497	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
498	Contributia asiguratorie pentru munca	10.03.07	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
499	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	25,000.00	26,000.00	4,000.00	9,000.00	10,000.00	10,000.00	10,000.00
500	Bunuri si servicii	20.01	30,000.00	10,000.00	15,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
501	Carburanti si lubrifianti	20.01.05	15,000.00	5,000.00	5,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
502	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
503	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
504	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	10,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00

505	Uniforme si echipament	20.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
506	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
507	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
508	Deplasari interne, detaşări, transferari	20.06.01	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
509	Pregatire profesionala	20.13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
510	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
511	Prime de asigurare non-viata	20.30.03	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
513	Ordine publica (cod 61.02.03.04)	61.02.03	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
514	Politie locala	61.02.03.04	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
518	Părtea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,517,000.00	2,288,000.00	2,308,500.00	1,170,000.00	750,500.00	2,668,000.00	2,905,000.00	3,220,000.00
519	65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,765,000.00	986,000.00	917,000.00	527,000.00	335,000.00	618,000.00	620,000.00	695,000.00
520	10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	486,000.00	307,000.00	152,000.00	335,000.00	618,000.00	620,000.00	695,000.00
521	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
522	Cheltuieli salariale in bani	10.01	399,000.00	164,000.00	80,000.00	80,000.00	75,000.00	100,000.00	100,000.00	150,000.00
523	Salariul de baza	10.01.01	356,000.00	146,000.00	70,000.00	70,000.00	70,000.00	100,000.00	100,000.00	150,000.00
524	Sporuri pentru conditiile de munca	10.01.05	15,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
525	Îndemnizații de hrană	10.01.17	28,000.00	13,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
526	10.02.06+10.02.30)	10.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
527	Vouchere de vacanță	10.02.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
528	Contribuții (cod 10.03.01 la 10.03.06)	10.03	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00
529	Contributia asiguratorie pentru munca	10.03.07	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00
530	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	655,000.00	262,000.00	158,000.00	64,000.00	171,000.00	498,000.00	500,000.00	525,000.00
531	Bunuri si servicii	20.01	322,000.00	127,000.00	67,000.00	30,000.00	98,000.00	355,000.00	360,000.00	365,000.00
532	Furnituri de birou	20.01.01	22,000.00	7,000.00	6,000.00	2,000.00	7,000.00	10,000.00	10,000.00	10,000.00
533	Materiale pentru curatenie	20.01.02	31,000.00	6,000.00	12,000.00	5,000.00	8,000.00	30,000.00	30,000.00	30,000.00
534	Incalzit, iluminat si forta motrica	20.01.03	170,000.00	85,000.00	20,000.00	10,000.00	55,000.00	200,000.00	200,000.00	200,000.00
535	Apa, canal si salubritate	20.01.04	20,000.00	6,000.00	6,000.00	2,000.00	6,000.00	25,000.00	25,000.00	25,000.00
536	Carburanti si lubrifianti	20.01.05	18,000.00	6,000.00	6,000.00	0.00	6,000.00	15,000.00	20,000.00	20,000.00
537	Transport	20.01.07	6,000.00	2,000.00	2,000.00	0.00	2,000.00	10,000.00	10,000.00	10,000.00
538	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	3,000.00	3,000.00	3,000.00	2,000.00	15,000.00	15,000.00	20,000.00
539	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	12,000.00	12,000.00	8,000.00	12,000.00	50,000.00	50,000.00	50,000.00
540	Reparatii curente	20.02	44,000.00	9,000.00	10,000.00	20,000.00	5,000.00	10,000.00	15,000.00	25,000.00
541	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
542	Alte obiecte de inventar	20.05.30	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
543	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

544	Deplasari interne, detaşari, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
545	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
546	Pregatire profesionala	20.13	11,000.00	3,000.00	4,000.00	3,000.00	1,000.00	15,000.00	15,000.00	15,000.00
547	Protectia muncii	20.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	5,000.00	5,000.00
548	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	163,000.00	62,000.00	51,000.00	5,000.00	45,000.00	5,000.00	5,000.00	5,000.00
549	Prime de asigurare non-vlata	20.30.03	3,000.00	2,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
550	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	60,000.00	50,000.00	5,000.00	45,000.00	0.00	0.00	0.00
551	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
552	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
553	Ajutoare sociale in numerar	57.02.01	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
554	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
555	Burse	59.01	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
556	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
557	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
558	Active fixe	71.01	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
559	Constructii	71.01.01	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
560	Alte active fixe	71.01.30	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
562	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
564	Invatamant primar	65.02.03.02	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
572	65.02.11.03+65.02.11.30)	65.02.11	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
574	Alte servicii auxiliare	65.02.11.30	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
575	Servicii educationale complementare	65.02.12	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
576	Scoală după şcoală	65.02.12.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
577	Alte cheltuieli in domeniul invatamantului	65.02.50	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
579	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
580	10+20+30+40+50+51+55+56+57+59)	01	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
581	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
582	Cheltuieli salariale in bani	10.01	62,500.00	16,000.00	16,000.00	16,000.00	14,500.00	0.00	0.00	0.00
583	Salariu de baza	10.01.01	58,500.00	15,000.00	15,000.00	15,000.00	13,500.00	0.00	0.00	0.00
584	Îndemnizații de hrană	10.01.17	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
585	10.02.06+10.02.30)	10.02	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
586	Alte drepturi salariale in natura	10.02.30	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
587	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
588	Contributia asiguratorie pentru munca	10.03.07	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
594	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
595	Alte institutii si actiuni sanitare	66.02.50.50	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00

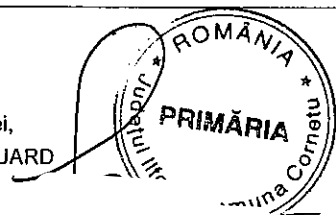
597	67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2,067,000.00	458,000.00	721,000.00	567,000.00	321,000.00	1,690,000.00	1,905,000.00	2,115,000.00
598	10+20+30+40+50+51+55+56+57+59)	01	1,567,000.00	458,000.00	421,000.00	367,000.00	321,000.00	1,690,000.00	1,905,000.00	2,115,000.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)									
599		20	1,008,000.00	253,000.00	277,000.00	262,000.00	216,000.00	1,090,000.00	1,275,000.00	1,485,000.00
600	Bunuri si servicii	20.01	208,000.00	63,000.00	57,000.00	62,000.00	26,000.00	240,000.00	275,000.00	285,000.00
601	Incalzit, Iluminat si forta motrica	20.01.03	125,000.00	40,000.00	40,000.00	35,000.00	10,000.00	150,000.00	175,000.00	175,000.00
602	Apa, canal si salubritate	20.01.04	55,000.00	17,000.00	11,000.00	16,000.00	11,000.00	55,000.00	65,000.00	75,000.00
603	Carburanti si lubrifianti	20.01.05	3,000.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
604	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	5,000.00	5,000.00	10,000.00	5,000.00	30,000.00	30,000.00	30,000.00
605	Reparatii curente	20.02	30,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)									
606		20.30	770,000.00	180,000.00	200,000.00	200,000.00	190,000.00	850,000.00	1,000,000.00	1,200,000.00
607	Alte cheltuieli cu bunuri si servicii	20.30.30	770,000.00	180,000.00	200,000.00	200,000.00	190,000.00	850,000.00	1,000,000.00	1,200,000.00
	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)									
608		51	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)									
609		51.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
610	Transferuri catre institutiile publice	51.01.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)									
611		59	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
612	Asociatii si fundatii	59.11	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
613	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
614	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
615	Active fixe	71.01	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
616	Constructii	71.01.01	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)									
618		67.02.03	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
623	Casa de cultura	67.02.03.06	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
628	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,300,000.00	195,000.00	550,000.00	430,000.00	125,000.00	800,000.00	965,000.00	1,175,000.00
629	Sport	67.02.05.01	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement									
631		67.02.05.03	1,280,000.00	190,000.00	545,000.00	425,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
633	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)									
635		68.02	1,619,000.00	825,000.00	654,000.00	60,000.00	80,000.00	360,000.00	380,000.00	410,000.00
636	10+20+30+40+50+51+55+56+57+59)	01	1,619,000.00	825,000.00	654,000.00	60,000.00	80,000.00	360,000.00	380,000.00	410,000.00
637	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	720,000.00	445,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
638	Cheltuieli salariale in bani	10.01	655,000.00	380,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
639	Salarii de baza	10.01.01	600,000.00	350,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
640	Indemnizatiile de hrană	10.01.17	55,000.00	30,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
641	10.02.06+10.02.30)	10.02	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00

642	Vouchere de vacanță	10.02.06	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
643	Contribuții (cod 10.03.01 la 10.03.06)	10.03	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
644	Contribuția asiguratorie pentru munca	10.03.07	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
645	TITLUL II "BUNURI SI SERVICII" (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	30,000.00	29,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
646	Bunuri si servicii	20.01	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
647	Transport	20.01.07	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
648	Pregatire profesionala	20.13	9,000.00	5,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
649	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
650	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
651	Ajutoare sociale in numerar	57.02.01	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
654	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
655	Asistenta sociala in caz de invaliditate	68.02.05.02	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
660	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
661	Ajutor social	68.02.15.01	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
666	Partea a IV-a "SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,476,000.00	585,000.00	341,000.00	370,000.00	180,000.00	1,500,000.00	1,500,000.00	1,500,000.00
667	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	671,000.00	205,000.00	216,000.00	170,000.00	80,000.00	500,000.00	500,000.00	500,000.00
668	10+20+30+40+50+51+55+56+57+59)	01	550,000.00	155,000.00	155,000.00	160,000.00	80,000.00	500,000.00	500,000.00	500,000.00
669	TITLUL II "BUNURI SI SERVICII" (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	525,000.00	155,000.00	130,000.00	160,000.00	80,000.00	500,000.00	500,000.00	500,000.00
670	Bunuri si servicii	20.01	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
671	Incalzit, Iluminat si forta motrica	20.01.03	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
672	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	275,000.00	85,000.00	80,000.00	80,000.00	30,000.00	200,000.00	200,000.00	200,000.00
673	Alte cheltuieli cu bunuri si servicii	20.30.30	275,000.00	85,000.00	80,000.00	80,000.00	30,000.00	200,000.00	200,000.00	200,000.00
674	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
675	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
676	Transferuri interne catre operatorii economici	55.01.52	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
677	CHELTUIELI DE CAPITAL (cod 71+72)	70	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
678	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
679	Active fixe	71.01	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
680	Alte active fixe	71.01.30	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
688	Iluminat public si electrificari rurale	70.02.06	415,000.00	115,000.00	120,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
690	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	256,000.00	90,000.00	96,000.00	40,000.00	30,000.00	0.00	0.00	0.00
692	74.02.03+74.02.05+74.02.06+74.02.50)	74.02	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00

693	10+20+30+40+50+51+55+56+57+59)	01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la									
694	20.16+20.18 la 20.27+20.30)	20	780,000.00	380,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
695	Bunuri si servicii	20.01	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
696	Apa, canal si salubritate	20.01.04	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
	Alte cheltuieli (cod 20.30.01 la									
697	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
698	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
699	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.03 la									
	55.01.10+55.01.12 la									
700	55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+5	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
	5.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)									
701	Transferuri interne catre operatorii economici	55.01.52	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
704	74.02.05.01+74.02.05.02)	74.02.05	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
705	Salubritate	74.02.05.01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
	Partea a V-a ACTIUNI ECONOMICE (cod									
710	80.02+81.02+83.02+84.02+87.02)	79.02	13,058,000.00	1,720,000.00	5,043,000.00	5,175,000.00	1,120,000.00	1,250,000.00	250,000.00	250,000.00
711	80.02.01)	80.02	5,153,000.00	30,000.00	2,063,000.00	2,060,000.00	1,000,000.00	1,050,000.00	50,000.00	50,000.00
712	10+20+30+40+50+51+55+56+57+59)	01	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la									
713	20.16+20.18 la 20.27+20.30)	20	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
714	Bunuri si servicii	20.01	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
715	Carburanti si lubrifianti	20.01.05	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
	Alte cheltuieli (cod 20.30.01 la									
716	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
717	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
718	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
719	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
720	Active fixe	71.01	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
721	Constructii	71.01.01	5,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
722	Alte active fixe	71.01.30	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00
	Actiuni generale economice si comerciale (cod									
724	80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	5,153,000.00	30,000.00	2,063,000.00	2,060,000.00	1,000,000.00	1,050,000.00	50,000.00	50,000.00
725	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	5,153,000.00	30,000.00	2,063,000.00	2,060,000.00	1,000,000.00	1,050,000.00	50,000.00	50,000.00
744	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	7,905,000.00	1,690,000.00	2,980,000.00	3,115,000.00	120,000.00	200,000.00	200,000.00	200,000.00
745	10+20+30+40+50+51+55+56+57+59)	01	675,000.00	245,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la									
746	20.16+20.18 la 20.27+20.30)	20	650,000.00	220,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
747	Bunuri si servicii	20.01	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
748	Transport	20.01.07	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
749	Reparatii curente	20.02	450,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00

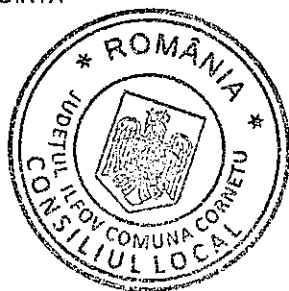
750	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
751	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
752	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	A. Transferuri interne (cod 55.01.01 la 55.01.05+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)									
753	Transferuri interne catre operatorii economici	55.01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
754	Transferuri interne catre operatorii economici	55.01.52	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
755	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
756	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
757	Active fixe	71.01	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
758	Constructii	71.01.01	7,142,000.00	1,357,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
759	Alte active fixe	71.01.30	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
761	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	7,905,000.00	1,690,000.00	2,980,000.00	3,115,000.00	120,000.00	200,000.00	200,000.00	200,000.00
763	Transport in comun	84.02.03.02	175,000.00	75,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
764	Strazi	84.02.03.03	7,730,000.00	1,615,000.00	2,930,000.00	3,115,000.00	70,000.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE ,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA RISTEA MARIANA

PRESEDINTE DE SEDINTA  
DOBRE FLORIN



SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**AUTORITATI EXECUTIVE SI LEGISLATIVE 510103**

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Nr.C rt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,080,000.00	814,000.00	780,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,956,000.00	570,000.00	510,000.00	510,000.00	366,000.00	2,190,000.00	2,390,000.00	2,490,000.00
7	Cheltuieli salariale in bani	10.01	1,882,000.00	526,000.00	500,000.00	500,000.00	356,000.00	2,100,000.00	2,300,000.00	2,400,000.00
8	Salarii de baza	10.01.01	1,461,000.00	400,000.00	400,000.00	400,000.00	261,000.00	1,790,000.00	1,980,000.00	2,050,000.00
12	Sporuri pentru conditii de munca	10.01.05	170,000.00	50,000.00	40,000.00	40,000.00	40,000.00	150,000.00	150,000.00	150,000.00
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,000.00	51,000.00	40,000.00	40,000.00	30,000.00	160,000.00	170,000.00	200,000.00
24	Îndemnizații de hrană	10.01.17	90,000.00	25,000.00	20,000.00	20,000.00	25,000.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
32	Vouchere de vacanță	10.02.06	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
41	Contributia asiguratorie pentru munca	10.03.07	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,050,000.00	219,000.00	251,000.00	369,000.00	211,000.00	410,000.00	435,000.00	415,000.00
45	Bunuri si servicii	20.01	255,000.00	67,000.00	63,000.00	80,000.00	45,000.00	60,000.00	85,000.00	85,000.00

46	Furnituri de birou	20.01.01	30,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00
47	Materiale pentru curatenie	20.01.02	10,000.00	4,000.00	2,000.00	1,000.00	3,000.00	10,000.00	10,000.00	10,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	75,000.00	15,000.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
49	Apa, canal si salubritate	20.01.04	10,000.00	5,000.00	3,000.00	2,000.00	0.00	5,000.00	10,000.00	10,000.00
50	Carburanti si lubrifianti	20.01.05	20,000.00	5,000.00	5,000.00	8,000.00	2,000.00	5,000.00	10,000.00	10,000.00
51	Piese de schimb	20.01.06	10,000.00	3,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	10,000.00	20,000.00	20,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
56	Reparatii curente	20.02	100,000.00	0.00	25,000.00	50,000.00	25,000.00	50,000.00	50,000.00	50,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
68	Alte obiecte de inventar	20.05.30	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
70	Deplasari interne, detaşări, transferari	20.06.01	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
76	Pregatire profesionala	20.13	25,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
86	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
88	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
90	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	505,000.00	107,000.00	108,000.00	184,000.00	106,000.00	205,000.00	205,000.00	205,000.00
94	Reclama si publicitate	20.30.01	3,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
95	Protocol si reprezentare	20.30.02	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
96	Prime de asigurare non-viata	20.30.03	10,000.00	3,000.00	4,000.00	0.00	3,000.00	0.00	0.00	0.00

101	Alte cheltuieli cu bunuri si servicii	20.30.30	480,000.00	100,000.00	100,000.00	180,000.00	100,000.00	200,000.00	200,000.00	200,000.00
	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)									
174	Sume aferente persoanelor cu handicap neincadrate	59	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
189	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	59.40	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
223	CHELTUIELI DE CAPITAL (cod 71+72)	001.02	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
417	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	70	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
419	Active fixe	71	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
420	Alte active fixe	71.01	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
425		71.01.30	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

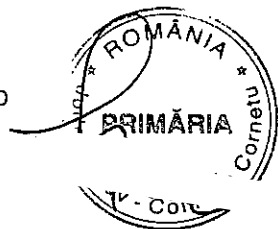
**SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR 54.10.00**

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Nr. Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	226,000.00	61,000.00	55,000.00	56,000.00	54,000.00	178,000.00	178,000.00	228,000.00
7	Cheltuieli salariale in bani	10.01	216,000.00	54,000.00	53,000.00	55,000.00	54,000.00	178,000.00	178,000.00	228,000.00
8	Salarii de baza	10.01.01	179,000.00	45,000.00	45,000.00	45,000.00	44,000.00	150,000.00	150,000.00	200,000.00
12	Sporuri pentru conditii de munca	10.01.05	25,000.00	5,000.00	5,000.00	7,000.00	8,000.00	25,000.00	25,000.00	25,000.00
24	Indemnizații de hrană	10.01.17	12,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	14,000.00	15,000.00	16,000.00	5,000.00	10,000.00	10,000.00	10,000.00
45	Bunuri si servicii	20.01	15,000.00	6,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00
46	Furnituri de birou	20.01.01	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
47	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
68	Alte obiecte de inventar	20.05.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00

69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE ,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

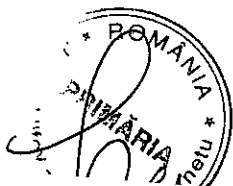
**POLITIE LOCALA 610304**

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Nr. C	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	323,000.00	85,000.00	82,500.00	79,000.00	76,500.00	150,000.00	150,000.00	150,000.00
7	Cheltuieli salariale in bani	10.01	273,000.00	70,000.00	70,000.00	67,000.00	66,000.00	130,000.00	135,000.00	135,000.00
8	Salarii de baza	10.01.01	244,000.00	64,000.00	60,000.00	60,000.00	60,000.00	100,000.00	100,000.00	100,000.00
12	Sporuri pentru conditii de munca	10.01.05	29,000.00	6,000.00	10,000.00	7,000.00	6,000.00	30,000.00	35,000.00	35,000.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	14,000.00	11,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
28	Norme de hrana	10.02.02	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
32	Vouchere de vacanță	10.02.06	7,000.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	64,000.00	25,000.00	26,000.00	4,000.00	9,000.00	10,000.00	10,000.00	10,000.00
45	Bunuri si servicii	20.01	30,000.00	10,000.00	15,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
50	Carburanti si lubrifianti	20.01.05	15,000.00	5,000.00	5,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
51	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	10,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
66	Uniforme si echipament	20.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00

68	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Prime de asigurare non-viata	20.30.03	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA RISTEA MARIANA

PRESEDINTE DE SEDINTA  
DOBRE FLORIN



SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

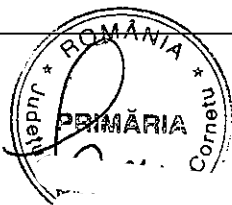
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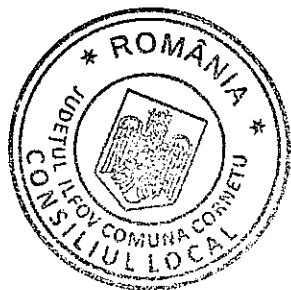
Nr.Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	655,000.00	262,000.00	158,000.00	64,000.00	171,000.00	498,000.00	500,000.00	525,000.00
45	Bunuri si servicii	20.01	322,000.00	127,000.00	67,000.00	30,000.00	98,000.00	355,000.00	360,000.00	365,000.00
46	Furnituri de birou	20.01.01	22,000.00	7,000.00	6,000.00	2,000.00	7,000.00	10,000.00	10,000.00	10,000.00
47	Materiale pentru curatenie	20.01.02	31,000.00	6,000.00	12,000.00	5,000.00	8,000.00	30,000.00	30,000.00	30,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	170,000.00	85,000.00	20,000.00	10,000.00	55,000.00	200,000.00	200,000.00	200,000.00
49	Apa, canal si salubritate	20.01.04	20,000.00	6,000.00	6,000.00	2,000.00	6,000.00	25,000.00	25,000.00	25,000.00
50	Carburanti si lubrifianti	20.01.05	18,000.00	6,000.00	6,000.00	0.00	6,000.00	15,000.00	20,000.00	20,000.00
52	Transport	20.01.07	6,000.00	2,000.00	2,000.00	0.00	2,000.00	10,000.00	10,000.00	10,000.00
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	3,000.00	3,000.00	3,000.00	2,000.00	15,000.00	15,000.00	20,000.00
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	12,000.00	12,000.00	8,000.00	12,000.00	50,000.00	50,000.00	50,000.00
56	Reparatii curente	20.02	44,000.00	9,000.00	10,000.00	20,000.00	5,000.00	10,000.00	15,000.00	25,000.00
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
68	Alte obiecte de inventar	20.05.30	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
69	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Deplasari interne, detaşări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
76	Pregatire profesionala	20.13	11,000.00	3,000.00	4,000.00	3,000.00	1,000.00	15,000.00	15,000.00	15,000.00

77	Protectia muncii	20.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	5,000.00	5,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30 )	20.30	163,000.00	62,000.00	51,000.00	5,000.00	45,000.00	5,000.00	5,000.00	5,000.00
96	Prime de asigurare non-viata	20.30.03	3,000.00	2,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
1	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	60,000.00	50,000.00	5,000.00	45,000.00	0.00	0.00	0.00
5	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
7	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
8	Ajutoare sociale in numerar	57.02.01	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
17	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
17	Burse	59.01	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

INVATAMNT -ALTE SERVICII AUXILIARE 651130

Lei

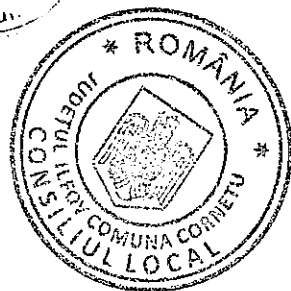
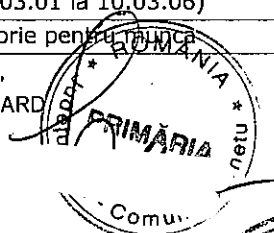
Nr.Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
7	Cheltuieli salariale in bani	10.01	399,000.00	164,000.00	80,000.00	80,000.00	75,000.00	100,000.00	100,000.00	150,000.00
8	Salarii de baza	10.01.01	356,000.00	146,000.00	70,000.00	70,000.00	70,000.00	100,000.00	100,000.00	150,000.00
12	Sporuri pentru conditii de munca	10.01.05	15,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
24	Indemnizații de hrană	10.01.17	28,000.00	13,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru accidente	10.03.07	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

PRESEDINTE DE SEDINTA  
DOBRE FLORIN

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA



Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

SCOALA DUPA SCOALA 6512

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicato	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
	SECJIUNEA DE DEZVOLTARE (cod									
223	51+55+56+58+65+70+79.d+84.d)	001.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
419	71.03)	71	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI 6550000**

Lei

Nr. Cr t.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
421	Constructii	71.01.01	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

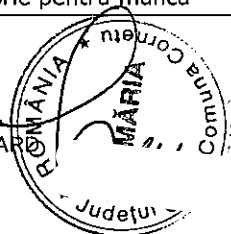
SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

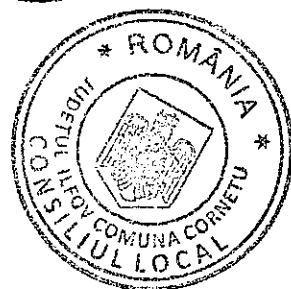
ALTE INSTITUTII SI ACTIUNI SANITARE 665050

Nr. Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	62,500.00	16,000.00	16,000.00	16,000.00	14,500.00	0.00	0.00	0.00
8	Salarii de baza	10.01.01	58,500.00	15,000.00	15,000.00	15,000.00	13,500.00	0.00	0.00	0.00
24	Indemnizatii de hrană	10.01.17	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Alte drepturi salariale in natura	10.02.30	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

## CASE DE CULTURA 670306

Lei

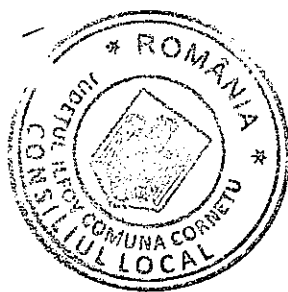
Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,000.00	33,000.00	32,000.00	37,000.00	6,000.00	140,000.00	140,000.00	140,000.00
45	Bunuri si servicii	20.01	108,000.00	33,000.00	32,000.00	37,000.00	6,000.00	140,000.00	140,000.00	140,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	75,000.00	25,000.00	25,000.00	25,000.00	0.00	100,000.00	100,000.00	100,000.00
49	Apa, canal si salubritate	20.01.04	5,000.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
50	Carburanti si lubrifianti	20.01.05	3,000.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
54	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	5,000.00	5,000.00	10,000.00	5,000.00	30,000.00	30,000.00	30,000.00
12	TITLUL VI TRANSFERURI INTRE UNITATI ALE									
8	ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
12	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
13	Transferuri catre institutii publice	51.01.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00

Conducatorul institutiei  
STOICA ADRIAN EDUARD

PRESEDINTE DE SEDINTA  
DOBRE FLORIN

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA



Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

SPORT 670501

Lei

Nr.Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
178	Asociatii si fundatii	59.11	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE ,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

## INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT 670503

Lei

Nr. crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,280,000.00	190,000.00	545,000.00	425,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	780,000.00	190,000.00	245,000.00	225,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	780,000.00	190,000.00	245,000.00	225,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	780,000.00	190,000.00	245,000.00	225,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
45	Bunuri si servicii	20.01	100,000.00	30,000.00	25,000.00	25,000.00	20,000.00	100,000.00	135,000.00	145,000.00
48	Incalzit, Iluminat si forta motrica	3	50,000.00	15,000.00	15,000.00	10,000.00	10,000.00	50,000.00	75,000.00	75,000.00
49	Apa, canal si salubritate	4	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	50,000.00	60,000.00	70,000.00
56	Reparatii curente	20.02	30,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	650,000.00	150,000.00	200,000.00	200,000.00	100,000.00	700,000.00	800,000.00	1,000,000.00
101	Alte cheltuieli cu bunuri si servicii	0	650,000.00	150,000.00	200,000.00	200,000.00	100,000.00	700,000.00	800,000.00	1,000,000.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
421	Constructii	1	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD

PRESEDINTE DE SEDINTA  
DOBRE FLORIN.



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

RISTEA MARIANA

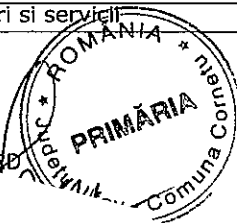
Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**ALTE SERVICII IN DOMENIUL CULTURII, RECREERI SI RELIGIEI 67 50 00**

Lei

Nr.C rt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
 Judetul: Ilfov  
 Buget Local  
 CUI: 4364470

**ASISTENTA SOCIALA IN CAZ DE INVALIDITATE 680502**

Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	720,000.00	445,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
7	Cheltuieli salariale in bani	10.01	655,000.00	380,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
8	Salarii de baza	10.01.01	600,000.00	350,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
24	Îndemnizații de hrană	10.01.17	55,000.00	30,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
26	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Vouchere de vacanță	10.02.06	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	30,000.00	29,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
45	Bunuri si servicii	20.01	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
52	Transport	20.01.07	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
76	Pregatire profesionala	20.13	9,000.00	5,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	600,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	600,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
168	Ajutoare sociale în numerar	57.02.01	600,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
 STOICA ADRIAN EDUARD

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
 AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
 STOICA PAULA RISTEA MARIANA

PRESEDINTE DE SEDINTA  
 DOBRE FLORIN

SECRETAR GENERAL  
 BELDIMAN ELENA GABRIELA



Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**AJUTOR SOCIAL 681501**

Lei

Nr.Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
168	Ajutoare sociale in numerar	57.02.01	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**ILUMINAT PUBLIC SI ELECTRIFICARI RURALE 700600**

Lei

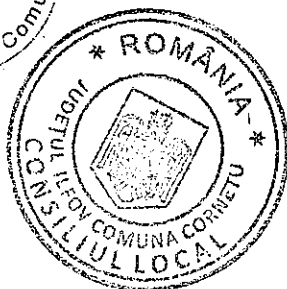
Nr.Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	415,000.00	115,000.00	120,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	375,000.00	95,000.00	100,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	375,000.00	95,000.00	100,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	375,000.00	95,000.00	100,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
45	Bunuri si servicii	20.01	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
48	Incalzit, Iluminat si forta motrica	20.01.03	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	125,000.00	25,000.00	50,000.00	50,000.00	0.00	200,000.00	200,000.00	200,000.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	125,000.00	25,000.00	50,000.00	50,000.00	0.00	200,000.00	200,000.00	200,000.00
223	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
425	Alte active fixe	71.01.30	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA RISTEA MARIANA

PRESEDINTE DE SEDINTA  
DOBRE FLORIN

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA



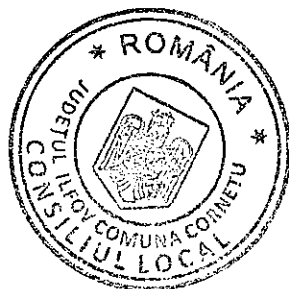
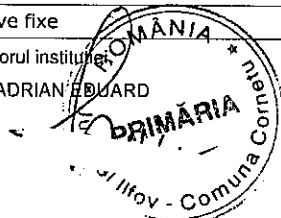
Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

**ALTE SERVICII IN DOMENIUL LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE 705000**

Lei

Nr.Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	256,000.00	90,000.00	96,000.00	40,000.00	30,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	175,000.00	60,000.00	55,000.00	30,000.00	30,000.00	0.00	0.00	0.00
4	10+20+30+40+50+51+55+56+57+59)	01	175,000.00	60,000.00	55,000.00	30,000.00	30,000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	150,000.00	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	0	150,000.00	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
150	A. Transferuri interne (cod 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
152	Transferuri interne catre operatorii economici	2	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
223	51+55+56+58+65+70+79.d+84.d)	001.02	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00
425	Alte active fixe	0	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
STOICA ADRIAN EBELIARD



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA  
RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

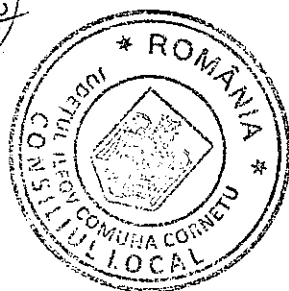
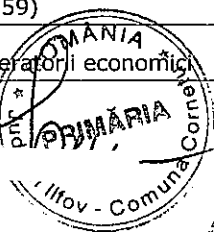
## SALUBRITATE 740501

Lei

Nr.Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	780,000.00	380,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
45	Bunuri si servicii	20.01	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
49	Apa, canal si salubritate	20.01.04	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
150	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41 +55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
152	Transferuri interne catre operatori economici	55.01.52	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD

PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

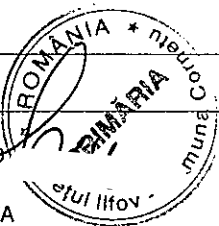
PREVENIRE SI COMBATERE INUNDATII SI GHETURI 800106

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	5,153,000.00	30,000.00	2,063,000.00	2,060,000.00	1,000,000.00	1,050,000.00	50,000.00	50,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
45	Bunuri si servicii	20.01	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
50	Carburanti si lubrifianti	20.01.05	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
420	Active fixe	71.01	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
421	Constructii	71.01.01	5,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
425	Alte active fixe	71.01.30	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD

PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA  
SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
 Judetul: Ilfov  
 Buget Local  
 CUI: 4364470

**TRANSPORT IN COMUN 840302**

Lei

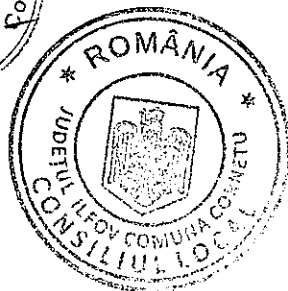
Nr.Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	175,000.00	75,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	175,000.00	75,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,000.00	75,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
45	Bunuri si servicii	20.01	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
52	Transport	20.01.07	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
149	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
150	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Transferuri interne catre operatorii economici	55.01.52	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
 STOICA ADRIAN EDUARD

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
 AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
 STOICA PAULA RISTEA MARIANA

PRESEDINTE DE SEDINTA  
 DOBRE FLORIN

SECRETAR GENERAL  
 BELDIMAN ELENA GABRIELA



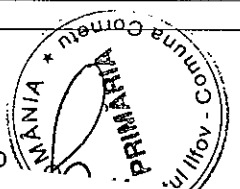
Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

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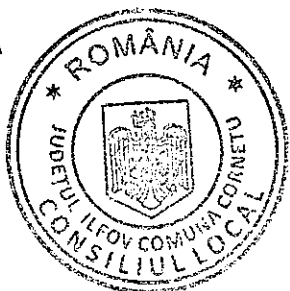
Nr.Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV	ANUL 2021	ANUL 2022	ANUL 2023
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	7,730,000.00	1,615,000.00	2,930,000.00	3,115,000.00	70,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	500,000.00	170,000.00	160,000.00	170,000.00	0.00	0.00	0.00	0.00
4	10+20+30+40+50+51+55+56+57+59)	01	500,000.00	170,000.00	160,000.00	170,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500,000.00	170,000.00	160,000.00	170,000.00	0.00	0.00	0.00	0.00
56	Reparatii curente	20.02	450,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	0	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
223	51+55+56+58+65+70+79.d+84.d)	001.02	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
419	71.03)	71	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
420	Active fixe	71.01	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
421	Constructii	1	7,142,000.00	1,357,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
425	Alte active fixe	0	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA  
RISTEA MARIANA

PRESEDINTE DE SEDINTA  
DOBRE FLORIN



SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

ANEXA NR 2 LA HCL.....24...../.....02.....2020

**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare**

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NrC rt	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari		
			Prevederi  TOTAL	Prevederi trimestriale				2021	2022	2023
				Trim I	Trim II	Trim III	Trim IV			
1	TOTAL	00.01	10,426,000.00	3,592,000.00	2,883,000.00	2,234,000.00	1,717,000.00	6,154,000.00	5,881,000.00	7,249,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,365,000.00	3,076,000.00	-1,055,000.00	-2,358,000.00	1,702,000.00	6,134,000.00	5,861,000.00	7,229,000.00
3	00.04+00.09+00.10+00.11)	00.03	10,893,000.00	2,662,000.00	2,698,000.00	2,761,000.00	2,772,000.00	6,834,000.00	5,561,000.00	6,929,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	8,075,000.00	2,019,000.00	2,019,000.00	2,019,000.00	2,018,000.00	4,027,000.00	3,502,000.00	4,376,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE	00.06	8,075,000.00	2,019,000.00	2,019,000.00	2,019,000.00	2,018,000.00	4,027,000.00	3,502,000.00	4,376,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00
12	(cod 04.02.01+04.02.04)	04.02	8,071,000.00	2,018,000.00	2,018,000.00	2,018,000.00	2,017,000.00	4,024,000.00	3,499,000.00	4,373,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,710,000.00	428,000.00	428,000.00	428,000.00	426,000.00	145,000.00	361,000.00	133,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	5,361,000.00	1,340,000.00	1,340,000.00	1,340,000.00	1,341,000.00	3,379,000.00	2,638,000.00	3,740,000.00
15	Consiliul Judetean	04.02.05	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	500,000.00	500,000.00	500,000.00
19	07.02)	00.09	961,000.00	161,000.00	260,000.00	302,000.00	238,000.00	178,000.00	200,000.00	200,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	961,000.00	161,000.00	260,000.00	302,000.00	238,000.00	178,000.00	200,000.00	200,000.00
21	07.02.01.01+07.02.01.02)	07.02.01	537,000.00	77,000.00	170,000.00	180,000.00	110,000.00	0.00	0.00	0.00
22	*)	07.02.01.01	468,000.00	68,000.00	150,000.00	150,000.00	100,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	69,000.00	9,000.00	20,000.00	30,000.00	10,000.00			
24	07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	260,000.00	60,000.00	60,000.00	70,000.00	70,000.00	0.00	0.00	0.00

25	*)	07.02.02.01	189,000.00	29,000.00	50,000.00	50,000.00	60,000.00			
26	juridice *)	07.02.02.02	23,000.00	23,000.00	0.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	48,000.00	8,000.00	10,000.00	20,000.00	10,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	164,000.00	24,000.00	30,000.00	52,000.00	58,000.00	178,000.00	200,000.00	200,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,821,000.00	476,000.00	419,000.00	410,000.00	516,000.00	2,629,000.00	1,859,000.00	2,353,000.00
31	11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,314,000.00	367,920.00	341,640.00	302,220.00	302,220.00	2,629,000.00	1,859,000.00	2,353,000.00
33	Sume deacicate din taxa pe valoarea adaugata pentru finantarea cheltuiellor descentralizate la nivelul comunelor, oraselor, municipiilor,	11.02.02	1,314,000.00	367,920.00	341,640.00	302,220.00	302,220.00	1,500,000.00	1,500,000.00	1,500,000.00
35	pentru drumuri	11.02.05	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
36	Sume deacicate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	629,000.00	359,000.00	353,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de	16.02	507,000.00	108,080.00	77,360.00	107,780.00	213,780.00	0.00	0.00	0.00
44	16.02.02.01+16.02.02.02)	16.02.02	494,000.00	104,080.00	75,360.00	104,780.00	209,780.00	0.00	0.00	0.00
45	de persoane fizice *)	16.02.02.01	384,000.00	84,000.00	70,000.00	100,000.00	130,000.00			
46	de persoane juridice *)	16.02.02.02	110,000.00	20,080.00	5,360.00	4,780.00	79,780.00			
47	autorizatii de functionare	16.02.03	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de	16.02.50	9,000.00	3,000.00	1,000.00	2,000.00	3,000.00	0.00	0.00	0.00
49	18.02)	00.11	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
51	Alte impozite si taxe	18.02.50	36,000.00	6,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-9,528,000.00	414,000.00	-3,753,000.00	-5,119,000.00	-1,070,000.00	-700,000.00	300,000.00	300,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	472,000.00	0.00	172,000.00	300,000.00	0.00	0.00	0.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-10,000,000.00	414,000.00	-3,925,000.00	-5,419,000.00	-1,070,000.00	-700,000.00	300,000.00	300,000.00
66	venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71	Taxe din activitati cadastrale si Agricultura	33.02.24	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
76	venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	115,000.00	4,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00
77	Taxe extrajudiciare de timbru	34.02.02	12,000.00	4,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00
78	permise	34.02.50	103,000.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00
79	35.02.03+35.02.50)	35.02	324,000.00	90,000.00	124,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00
80	venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	264,000.00	50,000.00	104,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00

81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	264,000.00	50,000.00	104,000.00	110,000.00	0.00	300,000.00	300,000.00	300,000.00
82	Penalități pentru nedepunerea sau depunerea cu întârziere a declarației de impozite și taxe	35.02.02	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00
85	Alte amenzi, penalități și confiscări	35.02.50	49,000.00	40,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08)	36.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
90	Taxe speciale	36.02.06	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
96	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-10,460,000.00	320,000.00	-4,180,000.00	-5,530,000.00	-1,070,000.00	-1,000,000.00	0.00	0.00
98	Varsaminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-10,460,000.00	320,000.00	-4,180,000.00	-5,530,000.00	-1,070,000.00	-1,000,000.00	0.00	0.00
111	IV. SUBVENȚII (cod 00.18)	00.17	9,061,000.00	516,000.00	3,938,000.00	4,592,000.00	15,000.00	20,000.00	20,000.00	20,000.00
112	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	9,061,000.00	516,000.00	3,938,000.00	4,592,000.00	15,000.00	20,000.00	20,000.00	20,000.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+)	42.02	3,061,000.00	516,000.00	1,015,000.00	1,515,000.00	15,000.00	20,000.00	20,000.00	20,000.00
122	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	61,000.00	16,000.00	15,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00
132	finanțarea cheltuielilor urgente specifice sezonului rece, destinate secțiunii de	42.02.64	3,000,000.00	500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
137	43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
146	Subvenții acordate în baza contractelor de parteneriat sau asocieri	43.02.39	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
147	parteneriat sau asocieri, pentru secțiunea de funcționare	43.02.39.01	6,000,000.00	0.00	2,923,000.00	3,077,000.00	0.00	0.00	0.00	0.00
151	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	10,426,000.00	3,592,000.00	2,883,000.00	2,234,000.00	1,717,000.00	7,376,000.00	7,838,000.00	8,283,000.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,426,000.00	3,592,000.00	2,883,000.00	2,234,000.00	1,717,000.00	7,376,000.00	7,838,000.00	8,283,000.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,711,000.00	1,347,000.00	1,033,000.00	744,000.00	587,000.00	2,618,000.00	2,818,000.00	3,018,000.00
154	Cheltuieli salariale în bani	10.01	3,487,500.00	1,210,000.00	994,000.00	718,000.00	565,500.00	2,508,000.00	2,713,000.00	2,913,000.00
155	Salarii de baza	10.01.01	2,898,500.00	1,020,000.00	840,000.00	590,000.00	448,500.00	2,140,000.00	2,330,000.00	2,500,000.00
159	Sporuri pentru condiții de muncă	10.01.05	239,000.00	66,000.00	60,000.00	59,000.00	54,000.00	205,000.00	210,000.00	210,000.00
166	Indemnizații plătite unor persoane din afara unității	10.01.12	161,000.00	51,000.00	40,000.00	40,000.00	30,000.00	160,000.00	170,000.00	200,000.00

171	Îndemnizații de hrană	10.01.17	189,000.00	73,000.00	54,000.00	29,000.00	33,000.00	3,000.00	3,000.00	3,000.00
173	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	146,000.00	103,000.00	23,000.00	10,000.00	10,000.00	70,000.00	65,000.00	65,000.00
175	Norme de hrană	10.02.02	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
179	Vouchere de vacanță	10.02.06	106,000.00	92,000.00	14,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
180	Alte drepturi salariale în natură	10.02.30	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Contribuții (cod 10.03.01 la 10.03.06)	10.03	77,500.00	34,000.00	16,000.00	16,000.00	11,500.00	40,000.00	40,000.00	40,000.00
188	Contribuția asiguratorie pentru muncă	10.03.07	77,500.00	34,000.00	16,000.00	16,000.00	11,500.00	40,000.00	40,000.00	40,000.00
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,996,000.00	1,588,000.00	1,236,000.00	1,315,000.00	857,000.00	3,878,000.00	4,110,000.00	4,355,000.00
191	Bunuri și servicii	20.01	2,035,000.00	728,000.00	442,000.00	476,000.00	389,000.00	2,315,000.00	2,400,000.00	2,445,000.00
192	Furnituri de birou	20.01.01	57,000.00	20,000.00	6,000.00	14,000.00	17,000.00	20,000.00	25,000.00	25,000.00
193	Materiale pentru curățenie	20.01.02	46,000.00	10,000.00	19,000.00	6,000.00	11,000.00	40,000.00	40,000.00	40,000.00
194	Incalzit, iluminat și forță motrică	20.01.03	620,000.00	210,000.00	135,000.00	150,000.00	125,000.00	660,000.00	685,000.00	685,000.00
195	Apa, canal și salubritate	20.01.04	785,000.00	328,000.00	120,000.00	220,000.00	117,000.00	1,085,000.00	1,100,000.00	1,110,000.00
196	Carburanți și lubrifianți	20.01.05	86,000.00	27,000.00	27,000.00	19,000.00	13,000.00	85,000.00	95,000.00	95,000.00
197	Piese de schimb	20.01.06	15,000.00	8,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
198	Transport	20.01.07	231,000.00	77,000.00	77,000.00	10,000.00	67,000.00	310,000.00	330,000.00	360,000.00
199	Posta, telecomunicații, radio, tv, Internet	20.01.08	61,000.00	18,000.00	13,000.00	18,000.00	12,000.00	15,000.00	15,000.00	20,000.00
200	Materiale și prestări de servicii cu caracter funcțional	20.01.09	70,000.00	13,000.00	25,000.00	22,000.00	10,000.00	40,000.00	50,000.00	50,000.00
201	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	64,000.00	17,000.00	17,000.00	13,000.00	17,000.00	60,000.00	60,000.00	60,000.00
202	Reparații curente	20.02	624,000.00	169,000.00	205,000.00	220,000.00	30,000.00	60,000.00	65,000.00	75,000.00
211	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	168,000.00	80,000.00	33,000.00	20,000.00	35,000.00	140,000.00	130,000.00	140,000.00
212	Uniforme și echipament	20.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00

214	Alte obiecte de inventar	20.05.30	165,000.00	80,000.00	30,000.00	20,000.00	35,000.00	140,000.00	130,000.00	140,000.00
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	103,000.00	21,000.00	29,000.00	29,000.00	24,000.00	50,000.00	50,000.00	30,000.00
216	Deplasari interne, detașări, transferari	20.06.01	103,000.00	21,000.00	29,000.00	29,000.00	24,000.00	50,000.00	50,000.00	30,000.00
220	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
222	Pregatire profesionala	20.13	54,000.00	16,000.00	22,000.00	10,000.00	6,000.00	30,000.00	30,000.00	30,000.00
223	Protectia muncii	20.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	5,000.00	5,000.00
232	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
234	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
236	actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
239	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,948,000.00	559,000.00	479,000.00	539,000.00	371,000.00	1,260,000.00	1,410,000.00	1,610,000.00
240	Reclama si publicitate	20.30.01	3,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
241	Protocol si reprezentare	20.30.02	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
242	Prime de asigurare non-viata	20.30.03	18,000.00	10,000.00	5,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00
247	Alte cheltuieli cu bunuri si servicii	20.30.30	1,915,000.00	545,000.00	470,000.00	535,000.00	365,000.00	1,250,000.00	1,400,000.00	1,600,000.00
270	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
271	51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
272	Transferuri catre institutiile publice	51.01.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
290	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
291	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+)	55.01	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
293	Transferuri interne catre operatorii economici	55.01.52	75,000.00	25,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00

307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00
308	Ajutoare sociale in numerar	57.02.01	882,000.00	357,000.00	355,000.00	55,000.00	115,000.00	270,000.00	270,000.00	270,000.00
313	59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	223,000.00	75,000.00	70,000.00	20,000.00	58,000.00	10,000.00	40,000.00	40,000.00
314	Burse	59.01	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
317	Asociatii si fundatii	59.11	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
328	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,347,000.00	884,000.00	846,000.00	966,000.00	651,000.00	2,798,000.00	3,023,000.00	3,153,000.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,956,000.00	570,000.00	510,000.00	510,000.00	366,000.00	2,190,000.00	2,390,000.00	2,490,000.00
359	Cheltuieli salariale in bani	10.01	1,882,000.00	526,000.00	500,000.00	500,000.00	356,000.00	2,100,000.00	2,300,000.00	2,400,000.00
360	Salarii de baza	10.01.01	1,461,000.00	400,000.00	400,000.00	400,000.00	261,000.00	1,790,000.00	1,980,000.00	2,050,000.00
364	Sporuri pentru conditii de munca	10.01.05	170,000.00	50,000.00	40,000.00	40,000.00	40,000.00	150,000.00	150,000.00	150,000.00
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	161,000.00	51,000.00	40,000.00	40,000.00	30,000.00	160,000.00	170,000.00	200,000.00
376	Îndemnizații de hrană	10.01.17	90,000.00	25,000.00	20,000.00	20,000.00	25,000.00	0.00	0.00	0.00
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
384	Vouchere de vacanță	10.02.06	32,000.00	32,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
393	Contributia asiguratorie pentru munca	10.03.07	42,000.00	12,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,050,000.00	219,000.00	251,000.00	369,000.00	211,000.00	410,000.00	435,000.00	415,000.00
396	Bunuri si servicii	20.01	255,000.00	67,000.00	63,000.00	80,000.00	45,000.00	60,000.00	85,000.00	85,000.00
397	Furnituri de birou	20.01.01	30,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00

398	Materiale pentru curatenie	20.01.02	10,000.00	4,000.00	2,000.00	1,000.00	3,000.00	10,000.00	10,000.00	10,000.00
399	Incalzit, Iluminat si forta motrica	20.01.03	75,000.00	15,000.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
400	Apa, canal si salubritate	20.01.04	10,000.00	5,000.00	3,000.00	2,000.00	0.00	5,000.00	10,000.00	10,000.00
401	Carburanti si lubrifianti	20.01.05	20,000.00	5,000.00	5,000.00	8,000.00	2,000.00	5,000.00	10,000.00	10,000.00
402	Piese de schimb	20.01.06	10,000.00	3,000.00	3,000.00	4,000.00	0.00	0.00	0.00	0.00
404	Posta, telecomunicatii, radio, tv, Internet	20.01.08	50,000.00	15,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00	0.00
405	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	5,000.00	10,000.00	10,000.00	5,000.00	10,000.00	20,000.00	20,000.00
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
407	Reparatii curente	20.02	100,000.00	0.00	25,000.00	50,000.00	25,000.00	50,000.00	50,000.00	50,000.00
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
419	Alte obiecte de inventar	20.05.30	30,000.00	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
421	Deplasari Interne, detaşări, transferari	20.06.01	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00	50,000.00	50,000.00	30,000.00
427	Pregatire profesionala	20.13	25,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
437	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
439	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	50,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
441	actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
444	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	505,000.00	107,000.00	108,000.00	184,000.00	106,000.00	205,000.00	205,000.00	205,000.00
445	Reclama si publicitate	20.30.01	3,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
446	Protocol si reprezentare	20.30.02	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
447	Prime de asigurare non-viata	20.30.03	10,000.00	3,000.00	4,000.00	0.00	3,000.00	0.00	0.00	0.00
452	Alte cheltuieli cu bunuri si servicii	20.30.30	480,000.00	100,000.00	100,000.00	180,000.00	100,000.00	200,000.00	200,000.00	200,000.00

518	59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
533	Sume aferente persoanelor cu handicap neincadrate	59.40	65,000.00	20,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
561	Autoritati executive	51.02.01.03	3,071,000.00	809,000.00	776,000.00	894,000.00	592,000.00	2,610,000.00	2,835,000.00	2,915,000.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
565	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	226,000.00	61,000.00	55,000.00	56,000.00	54,000.00	178,000.00	178,000.00	228,000.00
566	Cheltuieli salariale in bani	10.01	216,000.00	54,000.00	53,000.00	55,000.00	54,000.00	178,000.00	178,000.00	228,000.00
567	Salarii de baza	10.01.01	179,000.00	45,000.00	45,000.00	45,000.00	44,000.00	150,000.00	150,000.00	200,000.00
571	Sporuri pentru conditii de munca	10.01.05	25,000.00	5,000.00	5,000.00	7,000.00	8,000.00	25,000.00	25,000.00	25,000.00
583	Indemnizații de hrană	10.01.17	12,000.00	4,000.00	3,000.00	3,000.00	2,000.00	3,000.00	3,000.00	3,000.00
585	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
591	Vouchere de vacanță	10.02.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
593	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
600	Contributia asiguratorie pentru munca	10.03.07	5,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	14,000.00	15,000.00	16,000.00	5,000.00	10,000.00	10,000.00	10,000.00
603	Bunuri si servicii	20.01	15,000.00	6,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00
604	Furnituri de birou	20.01.01	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
605	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
612	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
623	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
626	Alte obiecte de inventar	20.05.30	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00

627	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
628	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
634	Pregatire profesionala	20.13	5,000.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
770	Servicii publice comunitare de evidență a persoanelor	54.02.10	276,000.00	75,000.00	70,000.00	72,000.00	59,000.00	188,000.00	188,000.00	238,000.00
139	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
160	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
160	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	323,000.00	85,000.00	82,500.00	79,000.00	76,500.00	150,000.00	150,000.00	150,000.00
160	Cheltuieli salariale in bani	10.01	273,000.00	70,000.00	70,000.00	67,000.00	66,000.00	130,000.00	135,000.00	135,000.00
160	Salarii de baza	10.01.01	244,000.00	64,000.00	60,000.00	60,000.00	60,000.00	100,000.00	100,000.00	100,000.00
160	Sporuri pentru conditi de munca	10.01.05	29,000.00	6,000.00	10,000.00	7,000.00	6,000.00	30,000.00	35,000.00	35,000.00
162	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	14,000.00	11,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
162	Norme de hrana	10.02.02	38,000.00	9,000.00	9,000.00	10,000.00	10,000.00	20,000.00	15,000.00	15,000.00
162	Vouchere de vacanță	10.02.06	7,000.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
163	Contributul (cod 10.03.01 la 10.03.06)	10.03	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
163	Contributia asiguratorie pentru munca	10.03.07	5,000.00	1,000.00	1,500.00	2,000.00	500.00	0.00	0.00	0.00
163	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	25,000.00	26,000.00	4,000.00	9,000.00	10,000.00	10,000.00	10,000.00
164	Bunuri si servicii	20.01	30,000.00	10,000.00	15,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
164	Carburanti si lubrifianti	20.01.05	15,000.00	5,000.00	5,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00
164	Piese de schimb	20.01.06	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
164	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
166	Bunuri de natura obiectelor de Inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	10,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00

166										
1	Uniforme si echipament	20.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
166										
3	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
166										
4	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
166										
5	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
167										
1	Pregatire profesionala	20.13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
168										
8	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
169										
1	Prime de asigurare non-viata	20.30.03	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
180										
4	Ordine publica (cod 61.02.03.04)	61.02.03	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
180										
5	Politie locala	61.02.03.04	387,000.00	110,000.00	108,500.00	83,000.00	85,500.00	160,000.00	160,000.00	160,000.00
180										
9	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,532,000.00	1,788,000.00	1,398,500.00	595,000.00	750,500.00	2,668,000.00	2,905,000.00	3,220,000.00
181										
0	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,280,000.00	486,000.00	307,000.00	152,000.00	335,000.00	618,000.00	620,000.00	695,000.00
181										
1	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,280,000.00	486,000.00	307,000.00	152,000.00	335,000.00	618,000.00	620,000.00	695,000.00
181										
2	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
181										
3	Cheltuieli salariale in bani	10.01	399,000.00	164,000.00	80,000.00	80,000.00	75,000.00	100,000.00	100,000.00	150,000.00
181										
4	Salarii de baza	10.01.01	356,000.00	146,000.00	70,000.00	70,000.00	70,000.00	100,000.00	100,000.00	150,000.00
181										
8	Sporuri pentru conditiile de munca	10.01.05	15,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
183										
0	Indemnizații de hrană	10.01.17	28,000.00	13,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
183										
2	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
183										
8	Vouchere de vacanță	10.02.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
184										
0	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00
184										
7	Contributia asiguratorie pentru munca	10.03.07	9,000.00	3,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00
184										
9	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	655,000.00	262,000.00	158,000.00	64,000.00	171,000.00	498,000.00	500,000.00	525,000.00

185 0	Bunuri si servicii	20.01	322,000.00	127,000.00	67,000.00	30,000.00	98,000.00	355,000.00	360,000.00	365,000.00
185 1	Furnituri de birou	20.01.01	22,000.00	7,000.00	6,000.00	2,000.00	7,000.00	10,000.00	10,000.00	10,000.00
185 2	Materiale pentru curatenie	20.01.02	31,000.00	6,000.00	12,000.00	5,000.00	8,000.00	30,000.00	30,000.00	30,000.00
185 3	Incalzit, Iluminat si forta motrica	20.01.03	170,000.00	85,000.00	20,000.00	10,000.00	55,000.00	200,000.00	200,000.00	200,000.00
185 4	Apa, canal si salubritate	20.01.04	20,000.00	6,000.00	6,000.00	2,000.00	6,000.00	25,000.00	25,000.00	25,000.00
185 5	Carburanti si lubrifianti	20.01.05	18,000.00	6,000.00	6,000.00	0.00	6,000.00	15,000.00	20,000.00	20,000.00
185 7	Transport	20.01.07	6,000.00	2,000.00	2,000.00	0.00	2,000.00	10,000.00	10,000.00	10,000.00
185 8	Posta, telecomunicatii, radio, tv, Internet	20.01.08	11,000.00	3,000.00	3,000.00	3,000.00	2,000.00	15,000.00	15,000.00	20,000.00
186 0	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44,000.00	12,000.00	12,000.00	8,000.00	12,000.00	50,000.00	50,000.00	50,000.00
186 1	Reparatii curente	20.02	44,000.00	9,000.00	10,000.00	20,000.00	5,000.00	10,000.00	15,000.00	25,000.00
187 0	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
187 3	Alte obiecte de inventar	20.05.30	105,000.00	60,000.00	20,000.00	5,000.00	20,000.00	110,000.00	100,000.00	110,000.00
187 4	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
187 5	Deplasari interne, detaşări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
187 9	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00
188 1	Pregatire profesionala	20.13	11,000.00	3,000.00	4,000.00	3,000.00	1,000.00	15,000.00	15,000.00	15,000.00
188 2	Protectia muncii	20.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	3,000.00	5,000.00	5,000.00
189 8	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	163,000.00	62,000.00	51,000.00	5,000.00	45,000.00	5,000.00	5,000.00	5,000.00
190 1	Prime de asigurare non-viata	20.30.03	3,000.00	2,000.00	1,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
190 6	Alte cheltuieli cu bunuri si servicii	20.30.30	160,000.00	60,000.00	50,000.00	5,000.00	45,000.00	0.00	0.00	0.00
196 4	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
196 6	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00

196	7	Ajutoare sociale in numerar	57.02.01	67,000.00	7,000.00	5,000.00	5,000.00	50,000.00	20,000.00	20,000.00	20,000.00
197	2	59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
197	3	Burse	59.01	138,000.00	50,000.00	50,000.00	0.00	38,000.00	0.00	0.00	0.00
201	4	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
201	6	Invatamant primar	65.02.03.02	860,000.00	319,000.00	213,000.00	69,000.00	259,000.00	518,000.00	520,000.00	545,000.00
202	4	Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
202	6	Alte servicii auxiliare	65.02.11.30	420,000.00	167,000.00	94,000.00	83,000.00	76,000.00	100,000.00	100,000.00	150,000.00
203	1	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
203	2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
203	3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
203	4	Cheltuieli salariale in bani	10.01	62,500.00	16,000.00	16,000.00	16,000.00	14,500.00	0.00	0.00	0.00
203	5	Salarii de baza	10.01.01	58,500.00	15,000.00	15,000.00	15,000.00	13,500.00	0.00	0.00	0.00
205	1	Îndemnizații de hrană	10.01.17	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
205	3	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
206	0	Alte drepturi salariale in natura	10.02.30	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
206	1	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
206	8	Contributia asiguratorie pentru munca	10.03.07	1,500.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00
223	9	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
224	0	Alte institutii si actiuni sanitare	66.02.50.50	66,000.00	19,000.00	16,500.00	16,000.00	14,500.00	0.00	0.00	0.00
224	2	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,567,000.00	458,000.00	421,000.00	367,000.00	321,000.00	1,690,000.00	1,905,000.00	2,115,000.00
224	3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,567,000.00	458,000.00	421,000.00	367,000.00	321,000.00	1,690,000.00	1,905,000.00	2,115,000.00
228	1	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,008,000.00	253,000.00	277,000.00	262,000.00	216,000.00	1,090,000.00	1,275,000.00	1,485,000.00

228										
2	Bunuri si servicii	20.01	208,000.00	63,000.00	57,000.00	62,000.00	26,000.00	240,000.00	275,000.00	285,000.00
228										
5	Incalzit, Iluminat si forta motrica	20.01.03	125,000.00	40,000.00	40,000.00	35,000.00	10,000.00	150,000.00	175,000.00	175,000.00
228										
6	Apa, canal si salubritate	20.01.04	55,000.00	17,000.00	11,000.00	16,000.00	11,000.00	55,000.00	65,000.00	75,000.00
228										
7	Carburanti si lubrifianti	20.01.05	3,000.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	5,000.00	5,000.00
229										
1	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	5,000.00	5,000.00	10,000.00	5,000.00	30,000.00	30,000.00	30,000.00
229										
3	Reparatii curente	20.02	30,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
233										
0	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	770,000.00	180,000.00	200,000.00	200,000.00	190,000.00	850,000.00	1,000,000.00	1,200,000.00
233										
8	Alte cheltuieli cu bunuri si servicii	20.30.30	770,000.00	180,000.00	200,000.00	200,000.00	190,000.00	850,000.00	1,000,000.00	1,200,000.00
236										
1	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
236										
2	51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
236										
3	Transferuri catre instituti publice	51.01.01	539,000.00	200,000.00	139,000.00	100,000.00	100,000.00	600,000.00	600,000.00	600,000.00
240										
4	59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
240										
8	Asociatii si fundatii	59.11	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
244										
6	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
245										
1	Case de cultura	67.02.03.06	647,000.00	233,000.00	171,000.00	137,000.00	106,000.00	740,000.00	740,000.00	740,000.00
245										
6	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	800,000.00	195,000.00	250,000.00	230,000.00	125,000.00	800,000.00	965,000.00	1,175,000.00
245										
7	Sport	67.02.05.01	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00
245										
9	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	780,000.00	190,000.00	245,000.00	225,000.00	120,000.00	800,000.00	935,000.00	1,145,000.00
246										
1	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120,000.00	30,000.00	0.00	0.00	90,000.00	150,000.00	200,000.00	200,000.00
246										
3	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,619,000.00	825,000.00	654,000.00	60,000.00	80,000.00	360,000.00	380,000.00	410,000.00
246										
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,619,000.00	825,000.00	654,000.00	60,000.00	80,000.00	360,000.00	380,000.00	410,000.00

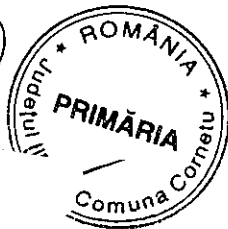
246	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	720,000.00	445,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
246	6 Cheltuieli salariale in bani	10.01	655,000.00	380,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00
246	7 Salarii de baza	10.01.01	600,000.00	350,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
248	3 Îndemnizații de hrană	10.01.17	55,000.00	30,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
248	5 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
249	1 Vouchere de vacanță	10.02.06	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
249	3 Contributii (cod 10.03.01 la 10.03.06)	10.03	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
250	0 Contributia asiguratorie pentru munca	10.03.07	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
250	2 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	30,000.00	29,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
250	3 Bunuri si servicii	20.01	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
251	0 Transport	20.01.07	75,000.00	25,000.00	25,000.00	10,000.00	15,000.00	100,000.00	120,000.00	150,000.00
253	4 Pregatire profesionala	20.13	9,000.00	5,000.00	4,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
261	7 TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
261	9 Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
262	0 Ajutoare sociale in numerar	57.02.01	815,000.00	350,000.00	350,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
266	8 Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
266	9 Asistenta sociala in caz de invaliditate	68.02.05.02	1,404,000.00	775,000.00	604,000.00	10,000.00	15,000.00	110,000.00	130,000.00	160,000.00
267	4 Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
267	5 Ajutor social	68.02.15.01	215,000.00	50,000.00	50,000.00	50,000.00	65,000.00	250,000.00	250,000.00	250,000.00
268	0 PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,355,000.00	535,000.00	280,000.00	360,000.00	180,000.00	1,500,000.00	1,500,000.00	1,500,000.00
268	1 Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	550,000.00	155,000.00	155,000.00	160,000.00	80,000.00	500,000.00	500,000.00	500,000.00
268	2 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	550,000.00	155,000.00	155,000.00	160,000.00	80,000.00	500,000.00	500,000.00	500,000.00

2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	525,000.00	155,000.00	130,000.00	160,000.00	80,000.00	500,000.00	500,000.00	500,000.00
2721	Bunuri si servicii	20.01	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
2724	Incalzit, Iluminat si forta motrica	20.01.03	250,000.00	70,000.00	50,000.00	80,000.00	50,000.00	300,000.00	300,000.00	300,000.00
2769	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	275,000.00	85,000.00	80,000.00	80,000.00	30,000.00	200,000.00	200,000.00	200,000.00
2777	Alte cheltuieli cu bunuri si servicii	20.30.30	275,000.00	85,000.00	80,000.00	80,000.00	30,000.00	200,000.00	200,000.00	200,000.00
2820	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2821	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2823	Transferuri interne catre operatorii economici	55.01.52	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
2891	Iluminat public si electrificari rurale	70.02.06	375,000.00	95,000.00	100,000.00	130,000.00	50,000.00	500,000.00	500,000.00	500,000.00
2893	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	175,000.00	60,000.00	55,000.00	30,000.00	30,000.00	0.00	0.00	0.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	780,000.00	380,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2935	Bunuri si servicii	20.01	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2939	Apa, canal si salubritate	20.01.04	700,000.00	300,000.00	100,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2983	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2991	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3034	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
3035	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+	55.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
3037	Transferuri interne catre operatorii economici	55.01.52	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
3101	Salubritate	74.02.05.01	805,000.00	380,000.00	125,000.00	200,000.00	100,000.00	1,000,000.00	1,000,000.00	1,000,000.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	805,000.00	275,000.00	250,000.00	230,000.00	50,000.00	250,000.00	250,000.00	250,000.00
3107	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
3108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
3146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
3147	Bunuri si servicii	20.01	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
3152	Carburanti si lubrifianti	20.01.05	30,000.00	10,000.00	10,000.00	10,000.00	0.00	50,000.00	50,000.00	50,000.00
3195	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
3203	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	20,000.00	30,000.00	50,000.00	0.00	0.00	0.00	0.00
3311	80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
3312	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	130,000.00	30,000.00	40,000.00	60,000.00	0.00	50,000.00	50,000.00	50,000.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	675,000.00	245,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	675,000.00	245,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	650,000.00	220,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
3775	Bunuri si servicii	20.01	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
3782	Transport	20.01.07	150,000.00	50,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
3786	Reparatii curente	20.02	450,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
3823	20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
3831	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
3874	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00

387	55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+	55.01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
387	Transferuri interne catre operatorii economici	55.01.52	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
393	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	675,000.00	245,000.00	210,000.00	170,000.00	50,000.00	200,000.00	200,000.00	200,000.00
394	1 Transport in comun	84.02.03.02	175,000.00	75,000.00	50,000.00	0.00	50,000.00	200,000.00	200,000.00	200,000.00
394	2 Strazi	84.02.03.03	500,000.00	170,000.00	160,000.00	170,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
STOICA ADRIAN EDUARD



PRESEDINTE DE SEDINTA  
DOBRE FLORIN



BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIUL  
STOICA PAULA RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

Romania  
Judetul: Ilfov  
Buget Local  
CUI: 4364470

anexa nr 3 la hcl 24/21.02.2020

## BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari		
			Prevederi Anuale	Prevederi trimestriale				2021	2022	2023
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	10,460,000.00	-320,000.00	4,180,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00	0.00	0.00	0.00

29	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	3,908,000.00	2,320,000.00	1,588,000.00	0.00	0.00			
203	CHELTUIELILE SECJIUNII DE DEZVOLTARE	49.02	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
394	Active fixe	71.01	14,368,000.00	2,000,000.00	5,768,000.00	5,530,000.00	1,070,000.00	1,000,000.00	0.00	0.00
395	Constructii	71.01.01	14,017,000.00	1,857,000.00	5,570,000.00	5,520,000.00	1,070,000.00	1,000,000.00	0.00	0.00
399	Alte active fixe	71.01.30	351,000.00	143,000.00	198,000.00	10,000.00	0.00	0.00	0.00	0.00
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
606	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
607	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
608	Active fixe	71.01	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
613	Alte active fixe	71.01.30	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
630	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
631	Autoritati executive	.03	9,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,985,000.00	500,000.00	910,000.00	575,000.00	0.00	0.00	0.00	0.00
1934	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
2125	Active fixe	71.01	1,485,000.00	500,000.00	610,000.00	375,000.00	0.00	0.00	0.00	0.00
2126	Constructii	71.01.01	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
2130	Alte active fixe	71.01.30	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00

2160	Servicii educationale complementare	65.02.12	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
2161	Scoală după școală	65.02.12 .01	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00
2162	Alte cheltuieli în domeniul învățământului	65.02.50	1,375,000.00	500,000.00	500,000.00	375,000.00	0.00	0.00	0.00	0.00
2384	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2573	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2574	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2575	Active fixe	71.01	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2576	Construcții	71.01.01	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2607	Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2610	Întreținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67.02.05 .03	500,000.00	0.00	300,000.00	200,000.00	0.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
2841	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
3032	Active fixe	71.01	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
3037	Alte active fixe	71.01.30	121,000.00	50,000.00	61,000.00	10,000.00	0.00	0.00	0.00	0.00
3060	Iluminat public și electrificări rurale	70.02.06	40,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
3062	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	81,000.00	30,000.00	41,000.00	10,000.00	0.00	0.00	0.00	0.00
3284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	12,253,000.00	1,445,000.00	4,793,000.00	4,945,000.00	1,070,000.00	1,000,000.00	0.00	0.00

3285	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3474	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3475	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3476	Active fixe	71.01	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3477	Constructii	71.01.01	5,000,000.00	0.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3481	Alte active fixe	71.01.30	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00
3498	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3499	Prevenire si combatere inundații și ghețuri	80.02.01.06	5,023,000.00	0.00	2,023,000.00	2,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4131	Active fixe	71.01	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4132	Constructii	71.01.01	7,142,000.00	1,357,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4136	Alte active fixe	71.01.30	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00
4156	Strazi	84.02.03.03	7,230,000.00	1,445,000.00	2,770,000.00	2,945,000.00	70,000.00	0.00	0.00	0.00

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PRESEDINTE DE SEDINTA  
DOBRE FLORIN



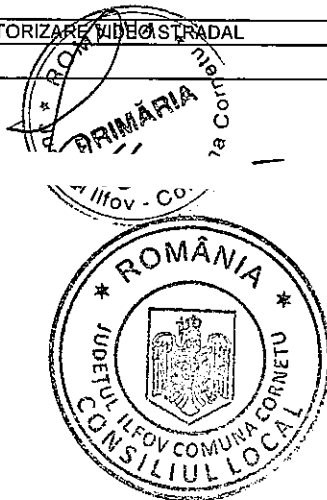
BIROUL CONTABILITATE, BUGET, FINANCIAR, IMPOZITE SI TAXE,  
AUTORIZARE TRANSPORT LOCAL, RESURSE UMANE, EVIDENTA PATRIMONIU  
STOICA PAULA RISTEA MARIANA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA

NR	DENUMIRE OBIECTIV	VAL.INITIALA	VAL ACTUALA	PROGRAM 2020
	TOTAL DIN CARE	41096000	41104000	14368000
A	LUCRARI IN CONTINUARE	18897000	15507000	4000000
B	LUCRARI NOI	21826000	25224000	10017000
C	ALTE CHELTUIELI INVESTITII	373000	373000	351000
	DESFASURARE PE CAPITOLE-TOTAL	41096000	41104000	14368000
I	CAPITOL 51-AUTORITATI PUBLICE	9000	9000	9000
C	ACHIZITIE PROGRAM RESURSE UMANE SALARIZARE	5000	5000	5000
C	ACHIZITIE NVR RECORDING RESOLUTION	4000	4000	4000
II	CAPITOL 65- INVATAMANT	3165000	3750000	1485000
B	EXTINDERE GRADINITA CU PROGRAM PRELUNGIT	2680000	3265000	1000000
B	GRADINITA CU PROGRAM NORMAL SAT BUDA	375000	375000	375000
C	ELABORARE DOCUMENTATIE TEHNICO ECONOMICA „CENTRU SCOLAR MULTIFUNCTIONAL " FAZA SF	110000	110000	110000
III	CAPITOL 67 -INTRETINERE GRADINI PUBLICE ,PARCURI ,ZONE VERZI,BAZE SPORTIVE SI DE AGREMENT	963000	948000	500000
B	EXTINDERE SALA MULTIFUNCTIONALA STRADA LIVEZI	963000	948000	500000
IV	CAPITOL 70- LOCUINTE SERVICII SI DEZVOLTARE PUBLICA	121000	121000	121000
C	ELABORARE DOCUMENTATII TEHNICO ECONOMICE EXTINDERE RELETE ELECTRICE, FAZA SF	40000	40000	40000
C	ELABORARE DOCUMENTATII TEHNICO-ECONOMICE - CLADIRE - PUNCT DE LUCRU ISU "DEALU" SPIRII" BUCURESTI - ILFOV , FAZA SF +PT	81000	81000	81000
V	CAPITOL 80-PREVENIRE SI COMBATERE INUNDATII SI GHETURI	12823000	15651000	5023000
B	COLECTOR EVACUARE EXCES APE PLUVIALE IN ZONA STR RASARITULUI, SCOLII ,AEROPORTULUI	12800000	15628000	5000000
C	ELABORARE DOCUMENTATII TEHNICO ECONOMICE „ CANALIZARE PLUVIALA STR TEIULUI DE 15/31" , FAZA SF +PT	23000	23000	23000
VI	CAPITOL 84 -TRANSPORTURI	24015000	20625000	7230000
A	AMENAJARE ACOSTAMENTE , RIGOLE , TROTUARE SI SPATII VERZI SOS ALEXANDRIEI -SAT BUDA",	1650000	1650000	1000000
A	MODERNIZARE STR. TABEREI, ISLAZULUI, MACESULUI, TRANDAFIRILOR,	4585000	3593000	1000000
A	MODERNIZARE DRUMURI DE INTERES LOCAL COMUNA CORNETU	12662000	10264000	2000000
B	MODERNIZARE STR GLADIOLELOR	439000	439000	400000
B	MODERNIZARE STR ZORELELOR	115000	115000	97000
B	MODERNIZARE STR PANSELELOR	1093000	1093000	980000
B	MODERNIZARE STR BUJORULUI	2070000	2070000	510000
B	MODERNIZARE STR PODULUI	671000	671000	600000
B	MODERNIZARE STR CORNILOR	620000	620000	555000
C	ELABORARE DOCUMENTATII TEHNICO ECONOMICE (SF+PT) "AMENAJARE ACOSTAMENTE , RIGOLE , TROTUARE SI SPATII VERZI SOS ALEXANDRIEI - SAT BUDA",	35000	35000	13000
C	EXTINDERE SISTEM MONITORIZARE VIDEO STRADAL	75000	75000	75000

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BIROUL CONTABILITATE, BUGET, FINANCIAR, IMP SI TAXE,  
AUTORIZ TRANSP LOCAL, RESURSE UMANE, EV PATRIMONIU  
STOICA PAULA

SECRETAR GENERAL  
BELDIMAN ELENA GABRIELA