



ROMANIA
JUDETUL ILFOV
COMUNA CORNETU
CONSILIUL LOCAL



HOTĂRÂREA NR. 37
DIN 08.05.2019

privind aprobarea bugetului local al comunei Cornetu pe anul 2019

Consiliul Local al comunei Cornetu, întrunit în ședința ordinară din data de 08.05.2019.

Având în vedere:

- Expunerea de motive a primarului înregistrată sub nr.9532/18.04.2019;
- Raportul comun de specialitate al Biroului Contabilitate, Impozite și taxe locale, resurse umane, evidența patrimoniu, autorizații transport local, buget și compartimentului achiziții publice înregistrat sub nr. 9345/15.04.2019;
- Raportul de avizare al comisiei de specialitate nr.1 a Consiliului Local Cornetu pentru programe de dezvoltare economico socială, buget- finanțe, administrarea domeniului public și privat al comunei, agricultura, gospodărie comună, amenajarea teritoriului și urbanism, protecția mediului, turism, servicii și comerț.
- Raportul de avizare al comisiei de specialitate nr. 2 pentru învățământ, sănătate și familie, muncă și protecție socială, protecția copilului, activități social culturale, culte, tineret și sport;
- Raportul de avizare al comisiei de specialitate nr.3 pentru administrația publică, juridică și de disciplină, apărarea ordinii și liniștii publice, a drepturilor cetățenilor și relațiilor cu aceștia.

În conformitate cu prevederile:

- art. 19 alin. (1) și art. 39 din Legea nr. 273/2006 a finanțelor publice locale, cu modificările și completările ulterioare;
- Legii bugetului de stat nr. 50/2019;
- Hotărârile Consiliului Local nr.81/28.12.2018 privind stabilirea impozitelor și taxelor locale pentru anul 2019;
- Hotărârile Guvernului nr.937/2018 pentru stabilirea salariului de bază minim brut pe țară garantat în plată;
- Ordonanței de Urgență a Guvernului nr.114/2018 privind instituirea unor măsuri în domeniul investițiilor publice și a unor măsuri fiscal-bugetare, modificarea și completarea unor acte normative și prorogarea unor termene, cu modificările și completările ulterioare;
- Legii nr.1/2011 a educației naționale, cu modificările și completările ulterioare;

În temeiul prevederilor art.36 alin (4) lit. a) și art.45 alin (1) și (2) lit. a) din Legea nr.215/2001 a administrației publice locale, republicată cu modificările și completările ulterioare



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HOTĂRĂȘTE:

Art. 1. Se aproba bugetul local al comunei Cornetu pe anul 2019 in suma de 23.980.900 lei la partea de venituri si in suma de 23.980.900 lei la partea de cheltuieli conform anexei 1, parte integranta din prezenta hotarare.

Art. 2. Se aproba introducerea in bugetul local pe anul 2019 a excedentului bugetar rezultat la finele anului 2018 in suma de 3.964.000 lei ca sursa de finantare a cheltuielilor sectiunii de dezvoltare.

Art. 3. Se aproba bugetul sectiunii de functionare in suma de 9.923.000 lei atat la partea de venituri cat si la partea de cheltuieli conform anexei 2, parte integranta din prezenta hotarare.

Art. 4. Se aproba bugetul sectiunii de dezvoltare in suma de 14.057.000 lei atat la partea de venituri cat si la partea de cheltuieli conform anexei 3, parte integranta din prezenta hotarare.

Art. 5. Se aproba lista de investitii anexa la bugetul local in suma de 14.057.000 lei conform anexi 4, parte integranta din prezenta hotarare.

Art. 6. Se aproba bugetul Centrului Cultural Cornetu pe anul 2019 conform anexei 5, parte integranta din prezenta hotarare.

Art. 7. Primarul comunei Cornetu prin aparatul de specialitate, institutiile publice si serviciile publice de interes local va asigura aplicarea prezentei hotarari.

Art. 8. Secretarul comunei va comunica prezenta hotarare in termenul prevazut de lege Institutiei Prefectului Judetului Ilfov, Directiei Generale a Finantelor Publice Bucuresti-Ilfov, Biroului Contabilitate, Impozite si taxe locale, resurse umane, evidenta patrimoniului, autorizatii transport local, buget si institutiilor finantate din bugetul local.

Prezenta hotarare a fost adoptata astfel :

Consilieri in functie	15
Consilieri prezenti	10
Voturi pentru	10
Voturi impotriva
Abtineri

PRESEDINTE DE SEDINTA
IORDACHE GHEORGHE



CONTRASEMNEAZA PENTRU LEGALITATE
SECRETARUL COMUNEI,
NEGUT CARMEN CRISTIANA

BUGETUL LOCAL pe anul 2019
- initial -

ANEXA 1 LA H.C.L. 34/08.05.2019

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2019												Estimari		Lei
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022						
					TOTAL	din care credite destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+46.02)	00.01	23.980.900.00	0.00	5.079.100.00	10.831.800.00	6.342.250.00	1.727.750.00	5.823.000.00	6.457.000.00	6.922.000.00	1.981.000.00					
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	9.849.993.00	0.00	3.297.443.00	5.035.050.00	1.236.500.00	281.000.00	4.284.000.00	4.732.000.00	5.041.000.00						
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	12.004.900.00	0.00	5.079.100.00	2.513.800.00	2.684.250.00	1.727.750.00	5.823.000.00	6.457.000.00	6.922.000.00						
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11.091.900.00	0.00	4.822.650.00	2.071.750.00	2.555.750.00	1.641.750.00	5.623.000.00	6.207.000.00	6.672.000.00						
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04+00.09+00.07)	00.04	3.720.993.00	0.00	2.653.993.00	254.000.00	808.000.00	5.000.00	3.604.000.00	3.897.000.00	4.201.000.00						
9	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3.720.993.00	0.00	2.653.993.00	254.000.00	808.000.00	5.000.00	3.604.000.00	3.897.000.00	4.201.000.00						
10	Impoziti pe venit (cod 03.02.17+03.02.18)	03.02	14.993.00	0.00	2.993.00	4.000.00	3.000.00	5.000.00	5.000.00	5.000.00	7.000.00						
12	Impoziti pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14.993.00	0.00	2.993.00	4.000.00	3.000.00	5.000.00	5.000.00	5.000.00	7.000.00						
13	Cote si sume defalcate din impozit pe venit (cod 04.02.01+04.02.04)	04.02	3.706.000.00	0.00	2.651.000.00	280.000.00	805.000.00	0.00	3.599.000.00	3.892.000.00	4.194.000.00						
14	Cote defalcate din impozit pe venit	04.02.01	805.000.00	0.00	0.00	0.00	805.000.00	0.00	0.00	0.00	0.00						
15	Sume alocate din cotele defalcate din impozit pe venit pentru echilibrarea bugetelor locale	04.02.04	2.401.000.00	0.00	2.401.000.00	0.00	0.00	0.00	3.599.000.00	3.892.000.00	4.194.000.00						
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	500.000.00	0.00	250.000.00	250.000.00	0.00	0.00	0.00	0.00	0.00						
20	A3. IMPOZIT SI TAXE PE PROPRIETATE (cod 07.02)	00.09	794.000.00	0.00	226.000.00	266.000.00	207.000.00	103.000.00	180.000.00	235.000.00	240.000.00						
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	794.000.00	0.00	226.000.00	266.000.00	207.000.00	103.000.00	180.000.00	235.000.00	240.000.00						
22	Impoziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	405.000.00	0.00	105.000.00	118.000.00	92.000.00	90.000.00	110.000.00	160.000.00	160.000.00						
23	Impoziti si taxa pe cladiri de la persoane fizice *)	07.02.01.01	374.000.00	0.00	100.000.00	113.000.00	87.000.00	74.000.00	100.000.00	150.000.00	150.000.00						
24	Impoziti si taxa pe cladiri de la persoane juridice	07.02.01.02	31.000.00	0.00	5.000.00	5.000.00	5.000.00	16.000.00	10.000.00	10.000.00	10.000.00						
25	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	233.000.00	0.00	65.000.00	90.000.00	65.000.00	13.000.00	70.000.00	75.000.00	80.000.00						
26	Impozitului si taxa pe teren de la persoane fizice *)	07.02.02.01	170.000.00	0.00	50.000.00	70.000.00	50.000.00	0.00	50.000.00	50.000.00	50.000.00						
27	Impozitului si taxa pe teren de la persoane juridice *)	07.02.02.02	23.000.00	0.00	5.000.00	10.000.00	5.000.00	3.000.00	20.000.00	25.000.00	30.000.00						
28	Impozitul pe terenul din extravilan *)	07.02.02.03	40.000.00	0.00	10.000.00	10.000.00	10.000.00	10.000.00	0.00	0.00	0.00						
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	156.000.00	0.00	56.000.00	50.000.00	50.000.00	0.00	0.00	0.00	0.00						
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6.539.907.00	0.00	1.935.657.00	1.547.750.00	1.527.750.00	1.528.750.00	1.839.000.00	2.075.000.00	2.231.000.00						
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6.123.907.00	0.00	1.781.657.00	1.447.750.00	1.447.750.00	1.446.750.00	1.539.000.00	1.725.000.00	1.881.000.00						
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	261.907.00	0.00	261.907.00	0.00	0.00	0.00	0.00	0.00	0.00						
37	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	5.862.000.00	0.00	1.519.750.00	1.447.750.00	1.447.750.00	1.446.750.00	1.539.000.00	1.725.000.00	1.881.000.00						
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe dezasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	416.000.00	0.00	154.000.00	100.000.00	80.000.00	82.000.00	300.000.00	350.000.00	350.000.00						
46	Impoziti pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	401.000.00	0.00	151.000.00	95.000.00	75.000.00	80.000.00	300.000.00	350.000.00	350.000.00						
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	325.000.00	0.00	125.000.00	70.000.00	50.000.00	80.000.00	300.000.00	350.000.00	350.000.00						

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020		2021		2022	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV				
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	76,000.00	0.00	26,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activități	16.02.50	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
51	ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	37,000.00	0.00	7,000.00	12,000.00	13,000.00	5,000.00	5,000.00	0.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	37,000.00	0.00	7,000.00	12,000.00	13,000.00	5,000.00	5,000.00	0.00	0.00	0.00
53	Alte impozite si taxe	18.02.50	37,000.00	0.00	7,000.00	12,000.00	13,000.00	5,000.00	5,000.00	0.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	913,000.00	0.00	256,450.00	442,050.00	128,500.00	86,000.00	200,000.00	250,000.00	250,000.00	250,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	505,000.00	0.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	505,000.00	0.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00
59	Venituri din concesiuni și închirieri	30.02.05	505,000.00	0.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	505,000.00	0.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	408,000.00	0.00	138,450.00	128,550.00	98,000.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.30)	33.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Taxe din activitati cadastrale si Agricultura	33.02.24	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	105,000.00	0.00	20,000.00	17,000.00	38,000.00	30,000.00	0.00	0.00	0.00	0.00
79	Taxe extrajudiciare de timbru	34.02.02	11,000.00	0.00	5,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00	0.00
80	Alte venituri din taxe administrative, eliberari permise	34.02.50	94,000.00	0.00	15,000.00	15,000.00	35,000.00	29,000.00	0.00	0.00	0.00	0.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	257,000.00	0.00	83,450.00	100,550.00	60,000.00	13,000.00	0.00	0.00	0.00	0.00
82	Venituri din amenzi si alte sancțiuni aplicate potrivit dispozitiilor legale	35.02.01	167,000.00	0.00	67,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	167,000.00	0.00	67,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
84	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiilor de impozite si taxe	35.02.02	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
87	Alte amenzi, penalitati si confiscari	35.02.50	77,000.00	0.00	16,450.00	50,550.00	10,000.00	0.00	0.00	0.00	0.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.08+36.02.07+36.02.11+36.02.50)	36.02	45,000.00	0.00	34,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Taxe speciale	36.02.06	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Alte venituri	36.02.50	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,081,000.00	0.00	-792,800.00	0.00	-468,450.00	-819,750.00	-3,213,000.00	-3,747,000.00	-612,000.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00
109	III. VENITURI DIN CAPITAL (cod 39.02)	00.15	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
116	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,964,000.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00	0.00
131	IV. SUBVENȚII (cod 00.18)	00.17	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00	0.00
132	SUBVENȚII DE LA ALTE NIVELE ADMINISTRATIVE PUBLICE (cod 42.02+43.02)	00.18	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2019				Est i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE		2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plătitor restante	Trim I	Trim II				Trim III	Trim IV
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	
169	Subvenții de la bugetul de stat către bugetele locale pentru pentru realizarea obiectivelor de investiții	42.02.40	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	23,980,900.00	0.00	5,079,100.00	10,831,800.00	6,342,250.00	1,727,750.00	5,823,000.00	6,457,000.00	6,922,000.00
317	CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)	01	9,323,900.00	0.00	4,086,300.00	2,313,800.00	2,015,800.00	908,000.00	2,610,000.00	2,710,000.00	6,310,000.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,837,900.00	0.00	1,623,800.00	987,300.00	935,800.00	291,000.00	2,250,000.00	2,300,000.00	2,300,000.00
319	Cheeltuieli salariale în bani	10.01	3,667,800.00	0.00	1,593,800.00	915,000.00	876,000.00	281,000.00			
320	Salarii de baza	10.01.01	3,440,800.00	0.00	1,508,800.00	854,000.00	820,000.00	258,000.00			
321	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	35,000.00	20,000.00	30,000.00	20,000.00			
322	Indemnizatii de hrana	10.01.17	122,000.00	0.00	50,000.00	41,000.00	28,000.00	3,000.00			
323	Cheeltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	127,000.00	0.00	10,000.00	62,000.00	50,000.00	5,000.00			
324	Norme de hrana	10.02.02	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
325	Vouchere de vacanță	10.02.06	102,000.00	0.00	0.00	57,000.00	45,000.00	0.00			
326	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,100.00	0.00	20,000.00	10,300.00	7,800.00	5,000.00			
327	Contributia asiguratorie pentru munca	10.03.07	43,100.00	0.00	20,000.00	10,300.00	7,800.00	5,000.00			
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,766,000.00	0.00	1,802,500.00	646,500.00	735,000.00	582,000.00	350,000.00	400,000.00	4,000,000.00
329	Bunuri si servicii	20.01	1,638,000.00	0.00	694,000.00	371,000.00	228,000.00	345,000.00			
330	Furnituri de birou	20.01.01	64,000.00	0.00	20,000.00	21,000.00	10,000.00	13,000.00			
331	Materiale pentru curatenie	20.01.02	37,000.00	0.00	20,000.00	17,000.00	0.00	0.00			
332	Incalziri, iluminat si forta motrica	20.01.03	600,000.00	0.00	315,000.00	140,000.00	75,000.00	70,000.00			
333	Apa, canal si salubritate	20.01.04	362,000.00	0.00	129,000.00	68,000.00	58,000.00	107,000.00			
334	Carburanti si lubrifianti	20.01.05	91,000.00	0.00	48,000.00	23,000.00	15,000.00	5,000.00			
335	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	0.00	5,000.00	0.00			
336	Transport	20.01.07	203,000.00	0.00	42,000.00	61,000.00	40,000.00	60,000.00			
337	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	31,000.00	11,000.00	5,000.00	10,000.00			
338	Materiale si prestari de servicii cu caracter functional	20.01.09	159,000.00	0.00	49,000.00	10,000.00	20,000.00	80,000.00			
339	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00			
340	Reparatii curente	20.02	80,000.00	0.00	30,000.00	25,000.00	25,000.00	0.00			
341	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	177,000.00	0.00	66,000.00	96,000.00	10,000.00	5,000.00			
342	Uniforme si echipament	20.05.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
343	Alte obiecte de inventar	20.05.30	167,000.00	0.00	56,000.00	96,000.00	10,000.00	5,000.00			
344	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	107,500.00	0.00	21,500.00	21,000.00	45,000.00	20,000.00			
345	Deplasari interne, detasari, transferari	20.06.01	78,500.00	0.00	17,500.00	11,000.00	30,000.00	20,000.00			
346	Deplasari în strainatate	20.06.02	29,000.00	0.00	4,000.00	10,000.00	15,000.00	0.00			
347	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
348	Pregatire profesionala	20.13	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00			
349	Protectia muncii	20.14	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00			
350	Cheeltuieli judiciare si extrajudiciare derivate din actiuni în reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00			

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget 2019												Estimari		
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plajilor restante	PREVEDERI TRIMESTRIALE				2020	2021	2022						
					Trim I	Trim II	Trim III	Trim IV									
351	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,623,500.00	0.00	963,000.00	71,500.00	377,000.00	212,000.00									
352	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00									
353	Protocol si reprezentare	20.30.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
354	Prime de asigurare non-viata	20.30.03	18,500.00	0.00	11,000.00	2,500.00	5,000.00	0.00									
355	Alte cheltuieli cu bunuri si servicii	20.30.30	1,594,000.00	0.00	947,000.00	67,000.00	370,000.00	210,000.00									
356	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
357	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
358	Dobanzi aferente datoriei publice interne directe	30.01.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
359	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00									
360	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00									
361	Transferuri catre institutii publice	51.01.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00									
362	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
363	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
364	Transferuri interne catre operatorii economici	55.01.52	60,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
365	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	950,000.00	0.00	410,000.00	270,000.00	270,000.00	0.00									
366	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	950,000.00	0.00	410,000.00	270,000.00	270,000.00	0.00									
367	Ajutoare sociale in numerar	57.02.01	925,000.00	0.00	410,000.00	245,000.00	270,000.00	0.00									
368	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00									
369	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	160,000.00	0.00	35,000.00	45,000.00	55,000.00	25,000.00									
370	Burse	59.01	95,000.00	0.00	15,000.00	30,000.00	30,000.00	20,000.00									
371	Asociatii si fundatii	59.11	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00									
372	Sume aferente persoanelor cu handicap neincadrate	59.40	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00									
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00									
375	Active fixe	71.01	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00									
376	Constructii	71.01.01	13,910,000.00	0.00	792,800.00	8,171,000.00	4,126,450.00	819,750.00									
377	Alte active fixe	71.01.30	147,000.00	0.00	0.00	147,000.00	0.00	0.00									
378	OPERATIUNI FINANCIARE (cod 80+81)	79	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
379	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
380	Rambursari de credite interne	81.02	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
381	Rambursari de credite aferente datoriei publice interne locale	81.02.05	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
383	Partea la SERVICIUL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,132,000.00	0.00	1,482,500.00	671,000.00	668,500.00	290,000.00									
384	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00									
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00									
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,860,000.00	0.00	981,000.00	414,000.00	295,000.00	170,000.00									
387	Cheltuieli salariale in bani	10.01	1,795,000.00	0.00	971,000.00	369,000.00	290,000.00	165,000.00									
388	Salarii de baza	10.01.01	1,650,000.00	0.00	916,000.00	339,000.00	250,000.00	145,000.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
389	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	35,000.00	20,000.00	30,000.00	20,000.00									
390	Indemnizatii de hrană	10.01.17	40,000.00	0.00	20,000.00	10,000.00	10,000.00	0.00									
391	Cheeltuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00									
392	Vouchere de vacanță	10.02.06	40,000.00	0.00	0.00	40,000.00	0.00	0.00									
393	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00									
394	Contribuția asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00									
395	TITLUL II BUNURILOR SI SERVICIILOR (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.27+20.30)	20	873,000.00	0.00	362,000.00	149,000.00	255,000.00	107,000.00	350,000.00	400,000.00	4,000,000.00						
396	Bunuri si servicii	20.01	252,000.00	0.00	112,000.00	62,000.00	48,000.00	30,000.00									
397	Furnituri de birou	20.01.01	36,000.00	0.00	6,000.00	7,000.00	10,000.00	13,000.00									
398	Materiale pentru curatenie	20.01.02	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00									
399	Incalziri, iluminat si forta motrica	20.01.03	75,000.00	0.00	45,000.00	20,000.00	10,000.00	0.00									
400	Apa, canal si salubritate	20.01.04	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00									
401	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00									
402	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00									
403	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	15,000.00	5,000.00	5,000.00	10,000.00									
404	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00									
405	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00									
406	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00									
407	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00									
408	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00									
409	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	85,000.00	0.00	5,000.00	20,000.00	40,000.00	20,000.00									
410	Deplasari interne, deplasari, transferari	20.06.01	65,000.00	0.00	5,000.00	10,000.00	30,000.00	20,000.00									
411	Deplasari in strainatate	20.06.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00									
412	Cheeltuile judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00									
413	Alte cheeltuile (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	371,000.00	0.00	210,000.00	2,000.00	107,000.00	52,000.00									
414	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00									
415	Protocol si reprezentare	20.30.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
416	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00									
417	Alte cheeltuile cu bunuri si servicii	20.30.30	350,000.00	0.00	200,000.00	0.00	100,000.00	50,000.00									
418	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									
419	Sume alocate persoanelor cu handicap neincadrate	59.40	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									
421	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00						
422	Autoritati executive	51.02.01.03	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00						
424	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	304,000.00	0.00	109,500.00	83,000.00	108,500.00	3,000.00	0.00	0.00	0.00						
425	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	01	304,000.00	0.00	109,500.00	83,000.00	108,500.00	3,000.00	0.00	0.00	0.00						
426	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	230,000.00	0.00	70,500.00	53,000.00	103,500.00	3,000.00	0.00	0.00	0.00						
427	Cheeltuile salariale in bani	10.01	229,000.00	0.00	70,000.00	53,000.00	103,000.00	3,000.00									
428	Salarii de baza	10.01.01	217,000.00	0.00	67,000.00	50,000.00	100,000.00	0.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI		PREVEDERI				TRIMESTRIALE				2020	2021	2022		
			TOTAL	ANUALE din care credite destinate stingerii plășilor resante	Trim I	Trim II	Trim III	Trim IV									
429	Indemnizații de hrană	10.01.17	12.000,00	0,00	3.000,00	3.000,00	3.000,00	3.000,00	3.000,00	0,00							
430	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1.000,00	0,00	500,00	0,00	500,00	500,00	0,00								
431	Contribuția asiguratorie pentru muncă	10.03.07	1.000,00	0,00	500,00	0,00	500,00	500,00	0,00								
432	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	74.000,00	0,00	39.000,00	30.000,00	5.000,00	0,00	0,00								
433	Bunuri si servicii	20.01	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00								
434	Furnituri de birou	20.01.01	5.000,00	0,00	0,00	5.000,00	0,00	0,00	0,00								
435	Materiale pentru curatenie	20.01.02	5.000,00	0,00	0,00	5.000,00	0,00	0,00	0,00								
436	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.000,00	0,00	5.000,00	0,00	0,00	0,00	0,00								
437	Materiale si prestari de servicii cu caracter functional	20.01.09	5.000,00	0,00	5.000,00	0,00	0,00	0,00	0,00								
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40.000,00	0,00	20.000,00	20.000,00	0,00	0,00	0,00								
439	Alte obiecte de inventar	20.05.30	40.000,00	0,00	20.000,00	20.000,00	0,00	0,00	0,00								
440	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	9.000,00	0,00	4.000,00	0,00	5.000,00	0,00	0,00								
441	Deplasari in strainatate	20.06.02	9.000,00	0,00	4.000,00	0,00	5.000,00	0,00	0,00								
442	Pregatire profesionala	20.13	4.000,00	0,00	4.000,00	0,00	0,00	0,00	0,00								
443	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.000,00	0,00	1.000,00	0,00	0,00	0,00	0,00								
444	Alte cheltuieli cu bunuri si servicii	20.30.30	1.000,00	0,00	1.000,00	0,00	0,00	0,00	0,00								
449	Servicii publice comunitare de evidenta a persoanelor	54.02.10	304.000,00	0,00	109.500,00	83.000,00	108.500,00	3.000,00	0,00								
452	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
454	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
455	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
456	Dobanzi aferente datoriei publice interne directe	30.01.01	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
458	Tranzacții privind datoria publică și împrumuturi	55.02.01	50.000,00	0,00	15.000,00	15.000,00	10.000,00	10.000,00	0,00								
470	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	411.000,00	0,00	215.000,00	57.000,00	10.000,00	83.000,00	0,00								
475	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	411.000,00	0,00	215.000,00	57.000,00	10.000,00	83.000,00	0,00								
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411.000,00	0,00	215.000,00	57.000,00	10.000,00	83.000,00	0,00								
477	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300.000,00	0,00	106.000,00	55.000,00	56.000,00	83.000,00	0,00								
478	Cheletuilei salariale in bani	10.01	268.000,00	0,00	95.000,00	45.000,00	50.000,00	78.000,00	0,00								
479	Salarii de baza	10.01.01	268.000,00	0,00	95.000,00	45.000,00	50.000,00	78.000,00	0,00								
480	Cheletuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30.000,00	0,00	10.000,00	10.000,00	5.000,00	5.000,00	0,00								
481	Norme de hrana	10.02.02	25.000,00	0,00	10.000,00	5.000,00	5.000,00	5.000,00	0,00								
482	Vouchere de vacanță	10.02.06	5.000,00	0,00	0,00	5.000,00	0,00	0,00	0,00								
483	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2.000,00	0,00	1.000,00	0,00	1.000,00	0,00	0,00								
484	Contribuția asiguratorie pentru muncă	10.03.07	2.000,00	0,00	1.000,00	0,00	1.000,00	0,00	0,00								
485	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111.000,00	0,00	109.000,00	2.000,00	0,00	0,00	0,00								
486	Bunuri si servicii	20.01	45.000,00	0,00	45.000,00	0,00	0,00	0,00	0,00								
487	Furnituri de birou	20.01.01	5.000,00	0,00	5.000,00	0,00	0,00	0,00	0,00								
488	Materiale pentru curatenie	20.01.02	5.000,00	0,00	5.000,00	0,00	0,00	0,00	0,00								

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii platilor restante	PREVEDERI TRIMESTRIALE				2020	2021	2022						
					Trim I	Trim II	Trim III	Trim IV									
489	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00							
490	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00							
491	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00							
492	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
493	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
494	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00							
495	Uniforme si echipament	20.05.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
496	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00							
497	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00							
498	Deplasari interne, deplasari, transferari	20.06.01	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00							
499	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00							
500	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00							
501	Prime de asigurare non-viala	20.30.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00							
503	Ordine publica (cod 61.02.03.04)	61.02.03	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00						
504	Politie locala	61.02.03.04	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00						
508	Partea a II-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	8,175,900.00	0.00	1,953,800.00	4,204,800.00	1,792,300.00	225,000.00	0.00	0.00							
509	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,167,000.00	0.00	426,500.00	3,051,500.00	634,000.00	55,000.00	0.00	0.00							
510	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,030,000.00	0.00	426,500.00	402,500.00	146,000.00	55,000.00	0.00	0.00							
511	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	380,000.00	0.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00							
512	Cheeltuieli salariale in bani	10.01	365,000.00	0.00	110,000.00	110,000.00	110,000.00	35,000.00	0.00	0.00							
513	Salarii de baza	10.01.01	335,000.00	0.00	100,000.00	100,000.00	100,000.00	35,000.00	0.00	0.00							
514	Indemnizatii de hrana	10.01.17	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00							
515	Cheiltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00							
516	Vouchere de vacanta	10.02.06	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00							
517	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00							
518	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00							
519	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	535,000.00	0.00	289,500.00	240,500.00	5,000.00	0.00	0.00	0.00							
520	Bunuri si servicii	20.01	289,000.00	0.00	180,000.00	104,000.00	5,000.00	0.00	0.00	0.00							
521	Furnituri de birou	20.01.01	18,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00							
522	Materiale pentru curatenie	20.01.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00							
523	Incalzit, iluminat si forta motrica	20.01.03	170,000.00	0.00	115,000.00	50,000.00	5,000.00	0.00	0.00	0.00							
524	Apa cald si salubritate	20.01.04	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00							
525	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00							
526	Transport	20.01.07	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00							
527	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00							
528	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00							
529	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00							
530	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	77,000.00	0.00	6,000.00	71,000.00	0.00	0.00	0.00	0.00							
531	Alte obiecte de inventar	20.05.30	77,000.00	0.00	6,000.00	71,000.00	0.00	0.00	0.00	0.00							

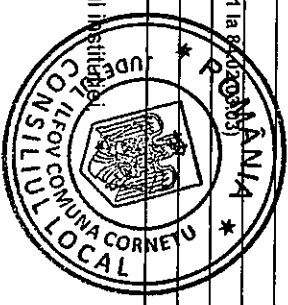
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Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2019												Estimari		
			PREVEDERI		ANUALE				PREVEDERI TRIMESTRIALE				2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
532	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	1.500,00	0,00	500,00	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
533	Deplasari interne, deplasari, transferari	20.06.01	1.500,00	0,00	500,00	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
534	Carti, publicatii si materiale documentare	20.11	6.000,00	0,00	0,00	6.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
535	Pragatire profesionala	20.13	3.000,00	0,00	0,00	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
536	Protectia muncii	20.14	3.000,00	0,00	2.000,00	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
537	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140.500,00	0,00	101.000,00	39.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
538	Prime de asigurare non-viata	20.30.03	3.500,00	0,00	1.000,00	2.500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
539	Alte cheltuieli cu bunuri si servicii	20.30.30	137.000,00	0,00	100.000,00	37.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
540	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
541	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
542	Ajutoare sociale in numerar	57.02.01	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
543	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95.000,00	0,00	15.000,00	30.000,00	30.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
544	Burse	59.01	95.000,00	0,00	15.000,00	30.000,00	30.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
545	CHELTUIELI DE CAPITAL (cod 71+72)	70	3.137.000,00	0,00	0,00	2.649.000,00	488.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
546	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3.137.000,00	0,00	0,00	2.649.000,00	488.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
547	Active fixe	71.01	3.137.000,00	0,00	0,00	2.649.000,00	488.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
548	Construcții	71.01.01	3.137.000,00	0,00	0,00	2.649.000,00	488.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
550	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	3.787.000,00	0,00	3.145.000,00	2.929.500,00	523.000,00	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
552	Invatamant primar	65.02.03.02	3.787.000,00	0,00	3.145.000,00	2.929.500,00	523.000,00	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
560	Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	380.000,00	0,00	112.000,00	122.000,00	111.000,00	35.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
562	Alte servicii auxiliare	65.02.11.30	380.000,00	0,00	112.000,00	122.000,00	111.000,00	35.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
567	Sanatare (cod 66.02.06+66.02.08+66.02.50)	66.02	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
569	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
570	Chebtuilei salariale in bani	10.01	66.800,00	0,00	23.800,00	23.000,00	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
571	Salarii de baza	10.01.01	61.800,00	0,00	21.800,00	20.000,00	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
572	Indemnizatii de hrana	10.01.17	5.000,00	0,00	2.000,00	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
573	Contributii (cod 10.03.01 la 10.03.06)	10.03	1.100,00	0,00	500,00	300,00	300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
574	Contributia asiguratorie pentru munca	10.03.07	1.100,00	0,00	500,00	300,00	300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
580	Alte cheltuieli in domeniul sanatații (cod 66.02.50.50)	66.02.50	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
581	Alte institutii si actiuni sanitare	66.02.50.50	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
583	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1.911.000,00	0,00	753.000,00	520.000,00	498.000,00	140.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.383.000,00	0,00	753.000,00	320.000,00	170.000,00	140.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
585	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	863.000,00	0,00	548.000,00	15.000,00	165.000,00	135.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
586	Bunuri si servicii	20.01	173.000,00	0,00	118.000,00	15.000,00	15.000,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
587	Incalzire, iluminat si forta motrica	20.01.03	125.000,00	0,00	85.000,00	10.000,00	10.000,00	20.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
588	Apa, canal si salubritate	20.01.04	30.000,00	0,00	15.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
589	Carburanti si lubrifianti	20.01.05	3.000,00	0,00	3.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		
590	Materiale si prestari de servicii cu caracter functional	20.01.09	15.000,00	0,00	15.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	Buget 2019												Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020			2021		2022				
			TOTAL	din care credite bugetare destinate stringenți plăgilor restante	Trim I	Trim II	Trim III	Trim IV										
591	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	690,000.00	0.00	430,000.00	0.00	150,000.00	110,000.00		0.00								
592	Alte cheltuieli cu bunuri si servicii	20.30.30	690,000.00	0.00	430,000.00	0.00	150,000.00	110,000.00		0.00								
593	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	500,000.00	0.00	200,000.00	300,000.00	0.00											
594	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	500,000.00	0.00	200,000.00	300,000.00	0.00											
595	Transferuri catre institutii publice	51.01.01	500,000.00	0.00	200,000.00	300,000.00	0.00											
596	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00		0.00								
597	Asociatii si fundatii	59.11	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00		0.00								
598	CHELTUIELI DE CAPITAL (cod 71+72)	70	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00		0.00								
599	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00		0.00								
600	Active fixe	71.01	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00		0.00								
601	Constructii	71.01.01	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00		0.00								
603	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	603,000.00	0.00	303,000.00	300,000.00	0.00											
608	Casa de cultura	67.02.03.06	603,000.00	0.00	303,000.00	300,000.00	0.00											
613	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,188,000.00	0.00	390,000.00	220,000.00	448,000.00	130,000.00		0.00								
614	Sport	67.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00		0.00								
616	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,168,000.00	0.00	385,000.00	215,000.00	443,000.00	125,000.00		0.00								
618	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120,000.00	0.00	60,000.00	0.00	60,000.00	10,000.00		0.00								
620	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,030,000.00	0.00	750,000.00	610,000.00	640,000.00	30,000.00		0.00								
621	CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)	01	2,030,000.00	0.00	750,000.00	610,000.00	640,000.00	30,000.00		0.00								
622	TITLUL I CHELTUIELI DE PERSONAL (cod 70.01 la 70.03)	70	1,000,000.00	0.00	330,000.00	320,000.00	350,000.00	0.00		0.00								
623	Cheltuieli salariale in bani	70.01	944,000.00	0.00	324,000.00	315,000.00	305,000.00	0.00		0.00								
624	Salarii de baza	70.01.01	909,000.00	0.00	309,000.00	300,000.00	300,000.00	0.00		0.00								
625	Indemnizatii de hrana	70.01.17	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00		0.00								
626	Cheltuieli salariale in natura (cod 70.02.01 la 70.02.06+70.02.30)	70.02	45,000.00	0.00	0.00	0.00	45,000.00	0.00		0.00								
627	Vouchere de vacanta	70.02.06	45,000.00	0.00	0.00	0.00	45,000.00	0.00		0.00								
628	Contributii (cod 70.03.01 la 70.03.06)	70.03	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00		0.00								
629	Contributia asiguratorie pentru munca	70.03.07	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00		0.00								
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00		0.00								
631	Bunuri si servicii	20.01	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00		0.00								
632	Transport	20.01.07	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00		0.00								
633	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	930,000.00	0.00	400,000.00	260,000.00	270,000.00	0.00		0.00								
634	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	930,000.00	0.00	400,000.00	260,000.00	270,000.00	0.00		0.00								
635	Ajutoare sociale in numerar	57.02.01	905,000.00	0.00	400,000.00	235,000.00	270,000.00	0.00		0.00								
636	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00		0.00								
639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00		0.00								
640	Asistenta sociala in caz de invaliditate	68.02.05.02	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00		0.00								
645	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	180,000.00	0.00	100,000.00	60,000.00	20,000.00	0.00		0.00								

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2019												Estimari		
			PREVEDERI		ANUALE		PREVEDERI				TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022						
646	Ajutor social	88.02.15.01	180,000.00	0.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	89.02	1,545,000.00	0.00	530,000.00	395,000.00	420,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
652	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,125,000.00	0.00	410,000.00	295,000.00	340,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	210,000.00	70,000.00	140,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	480,000.00	0.00	210,000.00	60,000.00	130,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
655	Bunuri si servicii	20.01	230,000.00	0.00	70,000.00	60,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
656	Incalziri, iluminat si forta motrica	20.01.03	230,000.00	0.00	70,000.00	60,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
657	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250,000.00	0.00	140,000.00	0.00	80,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
658	Alte cheltuieli cu bunuri si servicii	20.30.30	250,000.00	0.00	140,000.00	0.00	80,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
659	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
660	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
661	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
662	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
663	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
664	Active fixe	71.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
665	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
666	OPERATIUNI FINANCIARE (cod 80+81)	79	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
667	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
668	Rambursari de credite interne	81.02	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
669	Rambursari de credite aferente datoriei publice interne locale	81.02.05	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
671	Locuințe (cod 70.02.03.01+70.02.03.30)	70.02.03	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
673	Alte cheltuieli in domeniul locuintelor	70.02.03.30	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
677	Iluminat public si electrificari rurale	70.02.06	355,000.00	0.00	140,000.00	85,000.00	80,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
679	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	170,000.00	0.00	70,000.00	10,000.00	60,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
681	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
683	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400,000.00	0.00	120,000.00	80,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
684	Bunuri si servicii	20.01	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
685	Apa, canal si salubritate	20.01.04	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
686	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
687	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
688	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
689	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
690	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
693	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buclet 2019												Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIESTRIALE	2020	2021	2022										
			TOTAL	Trim I	Trim II	Trim III	Trim IV										
			din care credite bugetare destinate stingerii platilor restante														
694	Salubritate	74.02.05.01	420,000.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00					
699	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,717,000.00	897,800.00	5,504,000.00	3,385,450.00	929,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
700	Activuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	90,000.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
701	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
702	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
703	Bunuri si servicii	20.01	30,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
704	Carburanti si lubrifianti	20.01.05	30,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
705	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
706	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
708	Activuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	90,000.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
709	Prevenire si combatere inundatii si gheaturi	80.02.01.06	90,000.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
728	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10,627,000.00	837,800.00	5,494,000.00	3,385,450.00	929,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
729	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	260,000.00	45,000.00	60,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00					
730	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,000.00	45,000.00	30,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00					
731	Bunuri si servicii	20.01	198,000.00	28,000.00	30,000.00	30,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00					
732	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
733	Transport	20.01.07	100,000.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00					
734	Materiale si prestari de servicii cu caracter functional	20.01.09	94,000.00	4,000.00	0.00	10,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00					
735	Reparatii curente	20.02	35,000.00	10,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
736	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
737	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
738	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
739	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
740	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
741	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,367,000.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
742	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,367,000.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
743	Active fixe	71.01	10,367,000.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
744	Constructii	71.01.01	10,245,000.00	792,800.00	5,322,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
745	Alte active fixe	71.01.30	122,000.00	0.00	122,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
747	Transport rutier (cod 84.02.03.01 la 84.02.03.02)	84.02.03	10,627,000.00	837,800.00	5,494,000.00	3,385,450.00	929,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					
749	Transport in comun	84.02.03.02	120,000.00	20,000.00	50,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00					
750	Strazi	84.02.03.03	10,507,000.00	817,800.00	5,444,000.00	3,345,450.00	899,750.00	3,213,000.00	3,747,000.00	612,000.00	0.00	0.00					



Conducatorul institutiei

Conducatorul compartimentului financiar-contabil

Prevederile de reducere a veniturilor sunt corectate

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 51.02 Autoritati publice si actiuni externe
Subcapitolul 51.02.01 Autoritati executive si legislative
Paragraful 51.02.01.03 Autoritati executive

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								Estimari		
			PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	Estimari		
											TOTAL	din care credite bugetare destinate stingerii platilor restante	2020
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00		
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00		
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,860,000.00	0.00	981,000.00	414,000.00	295,000.00	170,000.00	2,000,000.00	2,000,000.00	2,000,000.00		
7	Cheltuieli salariale in bani	10.01	1,795,000.00	0.00	971,000.00	389,000.00	290,000.00	165,000.00					
8	Salarii de baza	10.01.01	1,650,000.00	0.00	916,000.00	339,000.00	250,000.00	145,000.00					
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	35,000.00	20,000.00	30,000.00	20,000.00					
24	Indemnizatii de hrana	10.01.17	40,000.00	0.00	20,000.00	10,000.00	10,000.00	0.00					
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00					
32	Vouchere de vacanta	10.02.06	40,000.00	0.00	0.00	40,000.00	0.00	0.00					
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00					
41	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00					
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	873,000.00	0.00	362,000.00	149,000.00	255,000.00	107,000.00	350,000.00	400,000.00	4,000,000.00		
45	Bunuri si servicii	20.01	262,000.00	0.00	112,000.00	62,000.00	48,000.00	30,000.00					
46	Furnituri de birou	20.01.01	36,000.00	0.00	6,000.00	7,000.00	10,000.00	13,000.00					
47	Materiale pentru curatenie	20.01.02	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00					
48	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	45,000.00	20,000.00	10,000.00	0.00					
49	Apa, canal si salubritate	20.01.04	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00					
50	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00					
51	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00					
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	15,000.00	5,000.00	5,000.00	10,000.00					
54	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00					
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00					
56	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00					
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00					
68	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00					
69	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	85,000.00	0.00	5,000.00	20,000.00	40,000.00	20,000.00					
70	Deplasari interne, delasari, transferari	20.06.01	65,000.00	0.00	5,000.00	10,000.00	30,000.00	20,000.00					
71	Deplasari in strainatate	20.06.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00					
90	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00					

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ANEXA 1
LA H.C.L. 34/08.05.2019

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019										Estimari				
			PREVEDERI		PREVEDERI TRIMESTRIALE								2020	2021	2022		
			TOTAL	ANUALE	Trim I	Trim II	Trim III	Trim IV									
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	371,000.00	0.00	210,000.00	2,000.00	107,000.00	52,000.00									
94	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00									
95	Protocol si reprezentare	20.30.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
96	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00									
101	Alte cheltuieli cu bunuri si servicii	20.30.30	350,000.00	0.00	200,000.00	0.00	100,000.00	50,000.00									
173	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									
187	Sume aferente persoanelor cu handicap reîncastrate	59.40	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prevederile de venituri
prevăzute în anexa

M.

Contractul este put
reprezentat
Secretarul General
Mădălina Cornetu
Cornetu

ROMANIA
JUDETUL: ILFOV
UNITATEA: COMUNA CORNETU - CIF: 4364470

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 55.02 Tranzacții privind datoria publică și împrumuturi
Subcapitolul 55.02.01 Tranzacții privind datoria publică și împrumuturi

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari				
			PREVEDERI	ANUALE	PREVEDERI	TRIMESTRIALE	2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79,+84,+)	001.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
103	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
104	Dobanză aferentă datoriei publice interne (cod 30.01.01+30.01.02)	30.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
105	Dobanză aferentă datoriei publice interne directe	30.01.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Lei

Conducatorul Institutiei:

Conducatorul compartimentului financiar-contabil,



*Prevederile au reduse
prin hotărârea de consiliu*

*Centrul de servicii pentru legalitate
Serviciul comunal
Mergut Cornetu
Municipalitatea*

X

ROMANIA
JUDETUL: ILFOV
UNITATEA: COMUNA CORNETU - CIF: 4364470

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 6102 Ordine publica si siguranta nationala
Subcapitolul 61.02.03 Ordine publica
Paragraful 6102.03.04 Politie locala

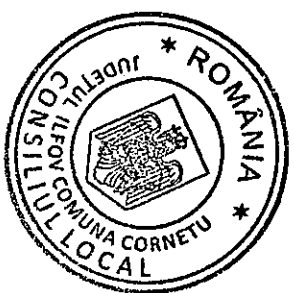
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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari				
			PREVEDERI	ANUALE din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+88)	001	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.)	001.01	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300,000.00	0.00	106,000.00	55,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
7	Cheletuilei salariale in bani	10.01	288,000.00	0.00	95,000.00	45,000.00	50,000.00	78,000.00			
8	Salarii de baza	10.01.01	288,000.00	0.00	95,000.00	45,000.00	50,000.00	78,000.00			
26	Cheletuilei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
28	Norme de hrana	10.02.02	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00			
32	Vouchere de vacanta	10.02.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	109,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
46	Furnituri de birou	20.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
47	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
50	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
51	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
54	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
56	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
66	Uniforme si echipament	20.05.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
68	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
69	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
70	Deplasari interne, delasari, transferari	20.06.01	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
76	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
96	Prime de asigurare non-viata	20.30.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari		
			PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE		
			TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prevederile de credite
si cheltuieli

Centrarea în jurul legii
Sistemul contabil
Municipal Cornetu
Căminul

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.03 Invatamant prescolar si primar
Paragraful 65.02.03.02 Invatamant primar

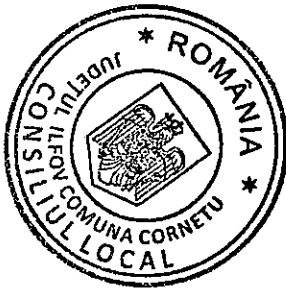
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Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022							
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,787,000.00	314,500.00	2,929,500.00	523,000.00	20,000.00	0.00	0.00	0.00							
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	650,000.00	314,500.00	280,500.00	35,000.00	20,000.00	0.00	0.00	0.00							
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	650,000.00	314,500.00	280,500.00	35,000.00	20,000.00	0.00	0.00	0.00							
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	535,000.00	289,500.00	240,500.00	5,000.00	0.00	0.00	0.00	0.00							
45	Bunuri si servicii	20.01	289,000.00	180,000.00	104,000.00	5,000.00	0.00	0.00	0.00	0.00							
46	Furnituri de birou	20.01.01	18,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00							
47	Materiale pentru curatenie	20.01.02	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
48	Incalzit, iluminat si forta motrica	20.01.03	170,000.00	115,000.00	50,000.00	5,000.00	0.00	0.00	0.00	0.00							
49	Apa, canal si salubritate	20.01.04	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
50	Carburanti si lubrifianti	20.01.05	16,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00							
52	Transport	20.01.07	3,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00							
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00							
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
56	Reparatii curente	20.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00							
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	77,000.00	6,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00							
68	Alte obiecte de inventar	20.05.30	77,000.00	6,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00							
69	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00							
70	Deplasari interne, deplasari, transferari	20.06.01	1,500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00							
74	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00							
76	Pregatire profesionala	20.13	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00							
77	Protectia muncii	20.14	3,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00							
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,500.00	101,000.00	39,500.00	0.00	0.00	0.00	0.00	0.00							
96	Prime de asigurare non-vitala	20.30.03	3,500.00	1,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00							
101	Alte cheltuieli cu bunuri si servicii	20.30.30	137,000.00	100,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00							
164	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
167	Ajutoare sociale in numerar	57.02.01	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00							
173	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95,000.00	15,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00							
174	Buse	59.01	95,000.00	15,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00							

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	PREVEDERI ANUALE				Budet 2019				Estimari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	PREVEDERI TRIMESTRIALE				2020	2021	2022		
					Trim I	Trim II	Trim III	Trim IV					
221	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00			
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00			
412	Active fixe	71.01	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00			
413	Construcții	71.01.01	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00			

Conducatorul institutiei;

Conducatorul compartimentului financiar-contabil;



Prevederile de redirecție
fondurilor cheserptice

1/

Contrevenimere pentru nepalata
Sectorul comuna
Mergut Comuna Cistina

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 65.02 Invatamant
Subcapitolul 65.02.11 Servicii auxiliare pentru educatie
Paragraful 65.02.11.30 Alte servicii auxiliare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2020	2021	2022		
	TOTAL		Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	380,000.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00
2	SECTIUNEA DE FUNCTIIONARE (cod 01+79.f+84.f)	001.01	380,000.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	380,000.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	380,000.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00
7	Cheeltuieli salariale in bani	10.01	365,000.00	110,000.00	110,000.00	110,000.00	35,000.00	0.00	0.00
8	Salarii de baza	10.01.01	335,000.00	100,000.00	100,000.00	100,000.00	35,000.00	0.00	0.00
24	Indemnizatii de hrana	10.01.17	30,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
26	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
32	Vouchere de vacanta	10.02.08	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00
41	Contributia asiguratorie pentru munca	10.03.07	3,000.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prevedute de redute
perforate ghonghe

Contracte servicii pentru
deplasari la comuna
serviciul comuna
Mergut Cornetu
Municipal

DETALIAREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

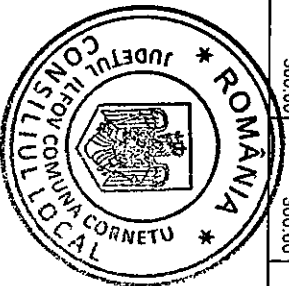
- initial -

Capitolul 66.02 Sanatate
Subcapitolul 66.02.50 Alte cheltuieli in domeniul sanatatii
Paragraful 66.02.50.50 Alte institutii si actiuni sanitare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari		
			PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2020	2021
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	67,900.00	24,300.00	23,300.00	20,300.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCȚIONARE (cod 01+79.+84.)	001.01	67,900.00	24,300.00	23,300.00	20,300.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,900.00	24,300.00	23,300.00	20,300.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,900.00	24,300.00	23,300.00	20,300.00	0.00	0.00	0.00
7	Cheleiile salariale in bani	10.01	66,800.00	23,800.00	23,000.00	20,000.00	0.00		0.00
8	Salarii de baza	10.01.01	61,800.00	21,800.00	20,000.00	20,000.00	0.00		
24	Indemnizații de hrană	10.01.17	5,000.00	2,000.00	3,000.00	0.00	0.00		
34	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,100.00	500.00	300.00	300.00	0.00		
41	Contribuția asiguratorie pentru munca	10.03.07	1,100.00	500.00	300.00	300.00	0.00		

Conducatorul institutiei;

Conducatorul compartimentului financiar-contabil;



Prevederile de reducere
de cheltuieli

Centru de servicii pentru
bepeltele comunei
Sectia de servicii culturale
Municipalitate Cornetu

11

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.03 Servicii culturale
Paragraful 67.02.03.06 Case de cultura

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020		2021		2022				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	603,000.00	0.00	303,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	603,000.00	0.00	303,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	603,000.00	0.00	303,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	103,000.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
45	Bunuri si servicii	20.01	103,000.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
48	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
49	Apa, canal si salubritate	20.01.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
50	Carburanti si lubrifianti	20.01.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
54	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
128	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
129	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
130	Transferuri catre institutii publice	51.01.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prezenta este de redutata
si incheiata

Contrevenimete pentru depozit
Secretarul comunei
Mirent Cornetu Cornetu

Lei

ROMANIA
JUDEȚUL: ILFOV
UNITATEA: COMUNA CORNETU - CIF: 4364470

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2019

- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.05 Servicii recreative si sportive
Paragraful 67.02.05.01 Sport

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari			
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plăgilor restante	PREVEDERI TRIMESTRIALE	2020	2021	2022		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00
2	SECTIUNEA DE FUNCȚIONARE (cod 01+79+84.0)	001.01	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00
173	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00
177	Asociații și fundații	59.11	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00	0,00	0,00

Conducatorul institutiei, Conducatorul compartimentului financiar-contabil,



*Prevederile de credite
transferate la exercitiu*

*Contractarea este pentru
legătura comuna
Mergut Comuna Căstăne*

0

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.05 Servicii recreative si sportive
Paragraful 67.02.05.03 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

Lei

Nr. Ctl.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				Bucget 2019				Esti mari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1.168.000,00	0,00	385.000,00	215.000,00	443.000,00	125.000,00	0,00	0,00	0,00	0,00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	640.000,00	0,00	385.000,00	15.000,00	115.000,00	125.000,00	0,00	0,00	0,00	0,00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	640.000,00	0,00	385.000,00	15.000,00	115.000,00	125.000,00	0,00	0,00	0,00	0,00	
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	640.000,00	0,00	385.000,00	15.000,00	115.000,00	125.000,00	0,00	0,00	0,00	0,00	
45	Bunuri si servicii	20.01	70.000,00	0,00	15.000,00	15.000,00	15.000,00	25.000,00					
48	Incalziti, iluminati si forta motrica	20.01.03	50.000,00	0,00	10.000,00	10.000,00	10.000,00	20.000,00					
49	Apa, canal si salubritate	20.01.04	20.000,00	0,00	5.000,00	5.000,00	5.000,00	5.000,00					
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	570.000,00	0,00	370.000,00	0,00	100.000,00	100.000,00					
101	Alte cheltuieli cu bunuri si servicii	20.30.30	570.000,00	0,00	370.000,00	0,00	100.000,00	100.000,00					
221	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	
412	Active fixe	71.01	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	
413	Construcții	71.01.01	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Președintele de
sedință
Florinel
Ștefănescu*

*Carte de semnare pentru legalitate
securitate a bunurilor
Nepuf Cornetu + existenta*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2019

- initial -

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.50 Alte servicii in domeniile culturii, recreerii si religiei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Esti mari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						
2	SECTIUNEA DE FUNCTIIONARE (cod 01+79.f+84.f)	001.01	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						
101	Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00						

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Președintele de rediție
George Ștefan*

*Contrevenimare pentru lipsa
Secretarului comunei
Cornetu Cornetu*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

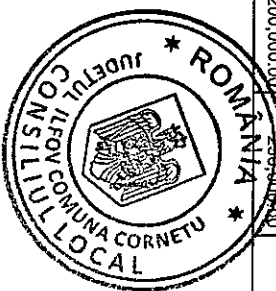
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Capitolul 68.02 Asigurari si asistenta sociala
Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati
Paragraful 68.02.05.02 Asistenta sociala in caz de invaliditate

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Budet 2019												Esti mari		
			PREVEDERI ANUALE												2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84.1)	001.01	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00				
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00				
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000,000.00	0.00	330,000.00	320,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
7	Chestiunile salariale in bani	10.01	944,000.00	0.00	324,000.00	315,000.00	305,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
8	Salarii de baza	10.01.01	909,000.00	0.00	309,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
24	Indemnizatii de hrana	10.01.17	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
26	Chestiunile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
32	Vouchere de vacanta	10.02.06	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
41	Contributia asiguratorie pentru munca	10.03.07	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00				
45	Bunuri si servicii	20.01	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00				
52	Transport	20.01.07	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00				
164	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	750,000.00	0.00	300,000.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	750,000.00	0.00	300,000.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
167	Ajutoare sociale in numerar	57.02.01	750,000.00	0.00	300,000.00	200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Contabilizare pentru logoftei
Centrul comunei
Municipalitatea Cornetu*

*Prevederile de venituri
fondurilor George*

Lei

ROMANIA
 JUDEȚUL: ILFOV
 UNITATEA: COMUNA CORNETU - CIF: 4364470

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

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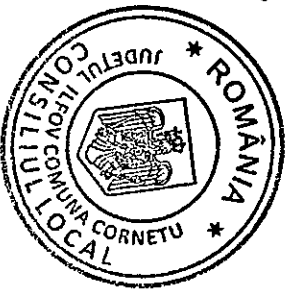
Capitolul 68.02 Asigurari si asistenta sociala
 Subcapitolul 68.02.15 Prevenirea excluderii sociale
 Paragraful 68.02.15.01 Ajutor social

Nr. Crt.	Denumirea indicatorilor:	Cod indicator	Bucget 2019				Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2020	2021	2022		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	180,000.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79, f+84, f)	001.01	180,000.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00
164	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	180,000.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	180,000.00	100,000.00	60,000.00	20,000.00	0.00	0.00	0.00
167	Ajutoare sociale in numerar	57.02.01	155,000.00	100,000.00	35,000.00	20,000.00	0.00	0.00	0.00
168	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Prevederile de reducere
 a taxelor si impozitelor*

*Controale pentru depozit
 Secretariat comuna Cornetu
 Nr. 1, Cornetu*

0

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE PE ANUL 2019

- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.03 Locuinte
Paragraful 70.02.03.30 Alte cheltuieli in domeniul locuintelor

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari		
			PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.5)	001.01	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	
191	OPERATIUNI FINANCIARE (cod 80+81)	79	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	
198	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	
204	Rambursari de credite interne	81.02	600,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	
207	Rambursari de credite aferente datoriei publice interne locale	81.02.05	600,000.00	200,000.00	200,000.00	200,000.00	0.00			

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Prevederile de credite
referitoare la cheltuieli*

*Contractarea pentru
deplasari externe
si costurile de
transport pentru
membrii Consiliului Local*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019

- initial -

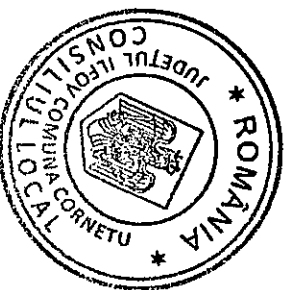
Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.06 Iluminat public si electrificari rurale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari		
			PREVEDERI ANUALE	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	355,000.00	140,000.00	85,000.00	80,000.00	50,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.(+84.1)	001.01	330,000.00	140,000.00	60,000.00	80,000.00	50,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	330,000.00	140,000.00	60,000.00	80,000.00	50,000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	330,000.00	140,000.00	60,000.00	80,000.00	50,000.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	230,000.00	70,000.00	60,000.00	50,000.00	50,000.00			
48	Incalzit, iluminat si forta motrica	20.01.03	230,000.00	70,000.00	60,000.00	50,000.00	50,000.00			
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	70,000.00	0.00	30,000.00	0.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	70,000.00	0.00	30,000.00	0.00			
221	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.(+84.d)	001.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
412	Active fixe	71.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
416	Alte active fixe	71.01.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Prevedinta de ordinata
si forda de la
gherona*

*Contrevenimeti pentru lipsa de
scutirea veniturilor
neput Comuna Cornetu*

ROMANIA
JUDEȚUL: ILFOV
UNITATEA: COMUNA CORNETU - CIF: 4364470

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 70.02 Locuinte, servicii si dezvoltare publica
Subcapitolul 70.02.50 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2019				Estimari				
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	170,000.00	0.00	70,000.00	10,000.00	60,000.00	30,000.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.+84.)	001.01	170,000.00	0.00	70,000.00	10,000.00	60,000.00	30,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	70,000.00	10,000.00	60,000.00	30,000.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	70,000.00	0.00	50,000.00	30,000.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	150,000.00	0.00	70,000.00	0.00	50,000.00	30,000.00			
101	Alte cheltuieli cu bunuri si servicii	20.30.30	150,000.00	0.00	70,000.00	0.00	50,000.00	30,000.00			
148	TITLUL VIII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
149	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
151	Transferuri interne catre operatori economici	55.01.52	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prevederile de reducere
transferurilor chibzuite

Controvenveneași pentru
reducerea veniturilor
Secretarul comunei
Nepot Cornetu Cărbune

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Capitolul 74.02 Protecția mediului
Subcapitolul 74.02.05 Salubritate și gestionarea deșeurilor
Paragraful 74.02.05.01 Salubritate

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2019												2020	2021	2022
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI								
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022						
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00						
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.+84.)	001.01	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00						
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00						
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400,000.00	0.00	120,000.00	80,000.00	80,000.00	120,000.00	0.00	0.00	0.00						
45	Bunuri si servicii	20.01	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00									
49	Apa, canal si salubritate	20.01.04	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00									
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00									
101	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00									
148	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	20,000.00	0.00	0.00									
149	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00									
151	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	20,000.00	0.00	0.00									

Lei

Conducatorul institutiei;

Conducatorul compartimentului financiar-contabil;



*Prevedinta de venituri
si cheltuieli*

*Controveniente puteti depune la
Secretariatul comunei
Mergut Cornetu, Căminul*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019

- initial -

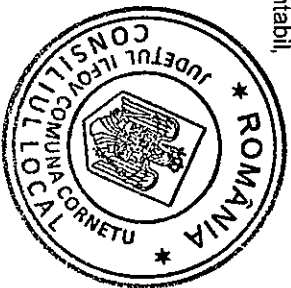
Capitolul 80.02 Actiuni generale economice, comerciale si de munca
Subcapitolul 80.02.01 Actiuni generale economice si comerciale
Paragraful 80.02.0106 Prevenire si combatere inundațiilor și ghețuri

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		Budet 2019				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
45	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
50	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



Prevedute de sordinta
Horeboela
Gheorghe

Contrevenirea putrii de galatet
Scuturand evener
Mergut, Comen
Cintare

ROMANIA
 JUDEȚUL: ILFOV
 UNITATEA: COMUNA CORNETU - CIF: 4364470

Capitoli 84.02 Transporturi
 Subcapitoli 84.02.03 Transport rutier
 Paragrafi 84.02.03.02 Transport in comun

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

- initial -

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Buget 2019				Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2020	2021	2022		
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	120,000.00	20,000.00	50,000.00	20,000.00	30,000.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79,+84,1)	001.01	120,000.00	20,000.00	50,000.00	20,000.00	30,000.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	20,000.00	50,000.00	20,000.00	30,000.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00
45	Bunuri si servicii	20.01	100,000.00	20,000.00	30,000.00	20,000.00	30,000.00		
52	Transport	20.01.07	100,000.00	20,000.00	30,000.00	20,000.00	30,000.00		
148	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
149	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	20,000.00	0.00	0.00		
151	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	20,000.00	0.00	0.00		

Lei

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



*Prezinta de redactat
 fondurile cheltuite*

*Certificam ca pentru legat
 Secretarul comunei
 Negut Cornetu existenta*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019

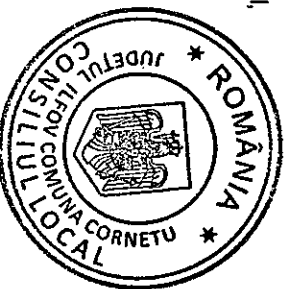
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Capitolul 84.02 Transporturi
Subcapitolul 84.02.03 Transport rutier
Paragraful 84.02.03.03 Strazi

Nr. Cct.	Denumirea indicatorilor	Cod indicator	Bucet 2019												Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE												
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022						
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	10,507,000.00	0.00	817,800.00	5,444,000.00	3,345,450.00	899,750.00	3,213,000.00	3,747,000.00	612,000.00						
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	140,000.00	0.00	25,000.00	0.00	35,000.00	80,000.00	0.00	0.00	0.00						
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	25,000.00	0.00	35,000.00	80,000.00	0.00	0.00	0.00						
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	25,000.00	0.00	35,000.00	80,000.00	0.00	0.00	0.00						
45	Bunuri si servicii	20.01	99,000.00	0.00	9,000.00	0.00	10,000.00	80,000.00									
50	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00									
54	Mentenanțe si prestari de servicii cu caracter functional	20.01.09	94,000.00	0.00	4,000.00	0.00	10,000.00	80,000.00									
56	Reparatii curente	20.02	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00									
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00									
101	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00									
221	SECTIUNEA DE DEZVOLTARE (cod 51+56+58+65+70+79.d+84.d)	001.02	10,367,000.00	0.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00						
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,367,000.00	0.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00						
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,367,000.00	0.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00						
412	Active fixe	71.01	10,367,000.00	0.00	792,800.00	5,444,000.00	3,310,450.00	819,750.00									
413	Construcții	71.01.01	10,245,000.00	0.00	792,800.00	5,322,000.00	3,310,450.00	819,750.00									
416	Alte active fixe	71.01.30	122,000.00	0.00	0.00	122,000.00	0.00	0.00									

Conducatorul institutiei;

Conducatorul compartimentului financiar-contabil;



*Președintele de rediție
Ștefan Ștefan*

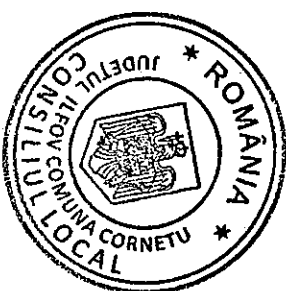
*Controalele sunt pentru legalitate
Secretarul consiliului local
Mădălina Cornetu*

Lei

LISTA INVESTITII 2019

NUMERUL OBIECTIV	VAL. INITIALA	VAL. ACTUALA	PROGRAM 2019
TOTAL DIN CARE	28740000	24015000	14057000
A LUCRARI IN CONTINUARE	25377000	20203000	10245000
B LUCRARI NOI	3216000	3665000	3665000
C ALTE CHELTUIELI INVESTITII	147000	147000	147000
DEFASURARE PE CAPITOLE-TOTAL	28740000	24015000	14057000
I CAPITOL 65- INVATAMANT	2688000	3137000	3137000
B EXTINDERE GRADINITA CU PROGRAM PRELUNGIT	2680000	3129000	3129000
B GRADINITA CU PROGRAM NORMAL BUDA	8000	8000	8000
II INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT	528000	528000	528000
B EXTINDERE SALA MULTIFUNCTIONALA STRADA LIVEZI	528000	528000	528000
III CAPITOL 70- LOCUINTE SERVICII SI DEZVOLTARE PUBLICA	25000	25000	25000
C ELABORARE DOCUMENTATII TEHNICO ECONOMICE EXTINDERE REțele ELECTRICE	25000	25000	25000
IV CAPITOL 84 -TRANSPORTURI	25499000	20325000	10367000
A AMENAJARE ACOSTAMENTE, RIGOLE, TROTUARE SI SPATII VERZI SOS ALEXANDRIEI",	7630000	5961000	150000
A MODERNIZARE STRADA PINULUI	500000	385000	168000
A MODERNIZARE STR TABEREI, ISLAZULUI, MACESULUI TRANDAFIRILOR,	4585000	3593000	1900000
A MODERNIZARE DRUMURI DE INTERES LOCAL COMUNA CORNETU	12662000	10264000	8027000
ELABORARE DOCUMENTATII TEHNICO ECONOMICE (SF+PT) "AMENAJARE ACOSTAMENTE, RIGOLE,	35000	35000	35000
C TROTUARE SI SPATII VERZI SOS ALEXANDRIEI -SAT BUDA",	35000	35000	35000
C ELABORARE DOCUMENTATII TEHNICO ECONOMICE MODERNIZARE DRUMURI	87000	87000	87000

ORDONATOR PRINCIPAL DE CREDITE



*Președintele
de Consiliu
Local Cornetu
Ștefan Ștefan*

BIRoul CONTABILITATE, BUGET, FINANCIAR, IMP SI TAXE,
AUTORIZARE TRANSP LOCAL, RESURSE UMANE, EV PATRIMONIUL

*Contractarea pentru
regalitate
Secretariat Comuna
Municipal Cornetu
Cristina*

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINATE pe anul 2019
- initial -

Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.03 Servicii culturale
Paragraful 67.10.03.06 Case de cultura

Lei

Nr. Ct.	Denumirea indicatorilor	Cod indicator	Budet 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020			2021			2022		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	510,000.00	0.00	191,650.00	302,000.00	12,350.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79, F-84, f)	001.01	510,000.00	0.00	191,650.00	302,000.00	12,350.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	510,000.00	0.00	191,650.00	302,000.00	12,350.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	268,500.00	0.00	123,500.00	137,650.00	8,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Cheltuieli salariale in bani	10.01	258,200.00	0.00	120,750.00	129,100.00	8,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	Salarii de baza	10.01.01	241,500.00	0.00	120,750.00	120,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
24	Indemnizatii de hrană	10.01.17	16,700.00	0.00	0.00	8,350.00	8,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
32	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
41	Contributia asiguratorie pentru munca	10.03.07	5,500.00	0.00	2,750.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,500.00	0.00	68,150.00	164,350.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
45	Bunuri si servicii	20.01	185,500.00	0.00	41,650.00	135,850.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
46	Furnituri de birou	20.01.01	2,000.00	0.00	700.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
47	Materiale pentru curatenie	20.01.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
53	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	700.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	180,000.00	0.00	39,250.00	132,750.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
56	Reparatii curente	20.02	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
68	Alte obiecte de inventar	20.05.30	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
69	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
70	Deplasari interne, deplasari, transferari	20.06.01	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.09+20.30.10+20.30.11+20.30.12+20.30.13+20.30.14+20.30.15+20.30.16+20.30.17+20.30.18+20.30.19+20.30.20+20.30.21+20.30.22+20.30.23+20.30.24+20.30.25+20.30.26+20.30.27+20.30.28+20.30.29+20.30.30)	20.30	24,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
101	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,
Bucaraștii compartimentului financiar-contabil,

*Președintele de sedință
Mădălina Stoian*



*Costul remunerației pentru
deplasările comunei
nu este venim, este cheltuie*

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare

ANEXA 2 LA HCL 34/28.05.2019

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019											
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	Estimari									
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022			
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	9,923,900.00	0.00	4,286,300.00	2,513,800.00	2,215,800.00	908,000.00	2,610,000.00	2,710,000.00	6,310,000.00			
2	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,923,900.00	0.00	4,286,300.00	2,513,800.00	2,215,800.00	908,000.00	2,610,000.00	2,710,000.00	6,310,000.00			
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	11,091,900.00	0.00	4,822,650.00	2,071,750.00	2,555,750.00	1,641,750.00	5,623,000.00	6,207,000.00	6,672,000.00			
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04.5+00.06+00.07)	00.04	3,720,993.00	0.00	2,653,993.00	264,000.00	808,000.00	5,000.00	3,604,000.00	3,897,000.00	4,201,000.00			
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	3,720,993.00	0.00	2,653,993.00	264,000.00	808,000.00	5,000.00	3,604,000.00	3,897,000.00	4,201,000.00			
9	IMPOZIT PE VENIT (cod 03.02.17+03.02.18)	03.02	14,993.00	0.00	2,993.00	4,000.00	3,000.00	5,000.00	5,000.00	5,000.00	7,000.00			
11	IMPOZITUL PE VENITURILE DIN TRANSFERUL PROPRIETATILOR IMOBILIARE DIN PATRIMONIUL PERSONAL	03.02.18	14,993.00	0.00	2,993.00	4,000.00	3,000.00	5,000.00	5,000.00	5,000.00	7,000.00			
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	3,706,000.00	0.00	2,651,000.00	250,000.00	805,000.00	0.00	3,599,000.00	3,892,000.00	4,194,000.00			
13	Cote defalcate din impozitul pe venit	04.02.01	805,000.00	0.00	0.00	0.00	805,000.00	0.00	0.00	0.00	0.00			
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2,401,000.00	0.00	2,401,000.00	0.00	0.00	0.00	3,599,000.00	3,892,000.00	4,194,000.00			
15	Sume repartizate din Fondul la dispozitie Consiliului Județean	04.02.05	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00			
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	794,000.00	0.00	226,000.00	258,000.00	207,000.00	103,000.00	180,000.00	235,000.00	240,000.00			
20	IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	794,000.00	0.00	226,000.00	258,000.00	207,000.00	103,000.00	180,000.00	235,000.00	240,000.00			
21	IMPOZIT SI TAXA PE CLADIRI (cod 07.02.01.01+07.02.01.02)	07.02.01	405,000.00	0.00	105,000.00	118,000.00	92,000.00	90,000.00	110,000.00	160,000.00	160,000.00			
22	IMPOZIT SI TAXA PE CLADIRI DE LA PERSOANE FIZICE *)	07.02.01.01	374,000.00	0.00	100,000.00	113,000.00	87,000.00	74,000.00	0.00	0.00	0.00			
23	IMPOZIT SI TAXA PE CLADIRI DE LA PERSOANE JURIDICE	07.02.01.02	31,000.00	0.00	5,000.00	5,000.00	5,000.00	16,000.00	0.00	0.00	0.00			
24	IMPOZIT SI TAXA PE TEREN (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	233,000.00	0.00	65,000.00	90,000.00	65,000.00	13,000.00	70,000.00	75,000.00	80,000.00			
25	IMPOZIT SI TAXA PE TEREN DE LA PERSOANE FIZICE *)	07.02.02.01	170,000.00	0.00	50,000.00	70,000.00	50,000.00	0.00	0.00	0.00	0.00			
26	IMPOZITUL SI TAXA PE TEREN DE LA PERSOANE JURIDICE *)	07.02.02.02	23,000.00	0.00	5,000.00	10,000.00	5,000.00	3,000.00	0.00	0.00	0.00			
27	IMPOZITUL PE TERENUL DIN EXTRAVILAN *)	07.02.02.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	156,000.00	0.00	56,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,539,907.00	0.00	1,935,657.00	1,547,750.00	1,527,750.00	1,528,750.00	1,839,000.00	2,075,000.00	2,231,000.00			
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,123,907.00	0.00	1,781,657.00	1,447,750.00	1,447,750.00	1,446,750.00	1,539,000.00	1,725,000.00	1,881,000.00			
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	261,907.00	0.00	261,907.00	0.00	0.00	0.00	0.00	0.00	0.00			
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	5,862,000.00	0.00	1,519,750.00	1,447,750.00	1,447,750.00	1,446,750.00	1,539,000.00	1,725,000.00	1,881,000.00			
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	416,000.00	0.00	154,000.00	100,000.00	80,000.00	82,000.00	300,000.00	350,000.00	350,000.00			
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	401,000.00	0.00	151,000.00	95,000.00	75,000.00	80,000.00	300,000.00	350,000.00	350,000.00			
45	Taxa asupra mijloacelor de transport (cod 16.02.02.01)	16.02.02.01	325,000.00	0.00	125,000.00	70,000.00	50,000.00	80,000.00	300,000.00	350,000.00	350,000.00			
46	Taxa asupra mijloacelor de transport delinute de persoane juridice *)	16.02.02.02	76,000.00	0.00	26,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00			
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	13,000.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00			
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	37,000.00	0.00	7,000.00	12,000.00	13,000.00	5,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022							
				TOTAL	Trim I	Trim II	Trim III				Trim IV						
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	37,000.00	7,000.00	12,000.00	13,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
51	Alte impozite si taxe	18.02.50	37,000.00	7,000.00	12,000.00	13,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,168,000.00	-536,350.00	442,050.00	-339,950.00	-733,750.00	-3,013,000.00	-3,497,000.00	-362,000.00	-362,000.00	-362,000.00	-362,000.00	-362,000.00	-362,000.00		
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	505,000.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	505,000.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
57	Venituri din concesiuni si inchirieri	30.02.05	505,000.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	505,000.00	118,000.00	313,500.00	30,500.00	43,000.00	200,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,673,000.00	-654,350.00	128,550.00	-370,450.00	-776,750.00	-3,213,000.00	-3,747,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00		
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	Taxe din activitati cadastrale si Agricultura	33.02.24	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	105,000.00	20,000.00	17,000.00	38,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
77	Taxe extrajudiciare de timbru	34.02.02	11,000.00	5,000.00	2,000.00	3,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
78	Alte venituri din taxe administrative, eliberari permise	34.02.50	94,000.00	15,000.00	15,000.00	35,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
79	Amenzii, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	257,000.00	83,450.00	100,550.00	60,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
80	Venituri din amenzi si alte sanctiuni aplicabile potrivit dispozitiilor legale	35.02.01	167,000.00	67,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
81	Venituri din amenzi si alte sanctiuni aplicabile de catre alte institutii de specialitate	35.02.01.02	167,000.00	67,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
82	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiilor de impozite si taxe	35.02.02	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
85	Alte amenzi, penalitati si confiscari	35.02.50	77,000.00	16,450.00	50,550.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	45,000.00	34,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
90	Taxe speciale	36.02.06	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
95	Alte venituri	36.02.50	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-2,081,000.00	-792,800.00	0.00	-488,450.00	-819,750.00	-3,213,000.00	-3,747,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00		
98	Varsaminte din sechinta de functionare pentru finantarea sechintii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,081,000.00	-792,800.00	0.00	-488,450.00	-819,750.00	-3,213,000.00	-3,747,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00	-612,000.00		
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	9,923,900.00	4,286,300.00	2,513,800.00	2,215,800.00	908,000.00	2,610,000.00	2,710,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00		
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,323,900.00	4,086,300.00	2,313,800.00	2,015,800.00	908,000.00	2,610,000.00	2,710,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00	6,310,000.00		
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,837,900.00	1,623,800.00	987,300.00	935,800.00	291,000.00	2,250,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00		
149	Cheletuile salariale in bani	10.01	3,667,900.00	1,593,800.00	915,000.00	878,000.00	281,000.00	2,250,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00		
150	Salarii de baza	10.01.01	3,440,800.00	1,508,800.00	854,000.00	820,000.00	258,000.00	2,250,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00		
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	35,000.00	20,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
166	Indemnizatii de hrana	10.01.17	122,000.00	50,000.00	41,000.00	28,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
168	Cheletuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	127,000.00	10,000.00	62,000.00	50,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
170	Norme de hrana	10.02.02	25,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
174	Vouchere de vacanță	10.02.06	102,000.00	0.00	57,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,100.00	20,000.00	10,300.00	7,800.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
183	Contributia asiguratorie pentru munca	10.03.07	43,100.00	20,000.00	10,300.00	7,800.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,766,000.00	1,802,500.00	646,500.00	735,000.00	582,000.00	350,000.00	400,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00		
186	Bunuri si servicii	20.01	1,638,000.00	694,000.00	371,000.00	228,000.00	345,000.00	350,000.00	400,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
187	Furnituri de birou	20.01.01	64,000.00	0.00	20,000.00	21,000.00	10,000.00	13,000.00									
188	Materiale pentru curatenie	20.01.02	37,000.00	0.00	20,000.00	17,000.00	0.00	0.00									
189	Incalzit, iluminat si forta motrica	20.01.03	600,000.00	0.00	315,000.00	140,000.00	75,000.00	70,000.00									
190	Apa, canal si salubritate	20.01.04	362,000.00	0.00	129,000.00	68,000.00	58,000.00	107,000.00									
191	Carburanti si lubrifianti	20.01.05	91,000.00	0.00	48,000.00	23,000.00	15,000.00	5,000.00									
192	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	0.00	5,000.00	0.00									
193	Transport	20.01.07	203,000.00	0.00	42,000.00	61,000.00	40,000.00	60,000.00									
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	31,000.00	11,000.00	5,000.00	10,000.00									
195	Materiale si prestari de servicii cu caracter functional	20.01.09	159,000.00	0.00	49,000.00	10,000.00	20,000.00	80,000.00									
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00									
197	Reparatii curente	20.02	80,000.00	0.00	30,000.00	25,000.00	25,000.00	0.00									
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	177,000.00	0.00	66,000.00	96,000.00	10,000.00	5,000.00									
207	Uniforme si echipament	20.05.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00									
208	Alte obiecte de inventar	20.05.30	167,000.00	0.00	56,000.00	96,000.00	10,000.00	5,000.00									
210	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	107,500.00	0.00	21,500.00	21,000.00	45,000.00	20,000.00									
211	Depasari interne, detasari, transferari	20.06.01	78,500.00	0.00	17,500.00	11,000.00	30,000.00	20,000.00									
212	Depasari in strainatate	20.06.02	29,000.00	0.00	4,000.00	10,000.00	15,000.00	0.00									
215	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	6,000.00	0.00	0.00									
217	Pregatire profesionala	20.13	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00									
218	Protectia muncii	20.14	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00									
231	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00									
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,623,500.00	0.00	963,000.00	71,500.00	377,000.00	212,000.00									
235	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00									
236	Protocol si reprezentare	20.30.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
237	Prime de asigurare non-viata	20.30.03	18,500.00	0.00	11,000.00	2,500.00	5,000.00	0.00									
242	Alte cheltuieli cu bunuri si servicii	20.30.30	1,594,000.00	0.00	947,000.00	67,000.00	370,000.00	210,000.00									
243	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
244	Dobanzii aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
245	Dobanzii aferente datoriei publice interne difuse	30.01.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
265	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	500,000.00	0.00	290,000.00	300,000.00	0.00	0.00									
266	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	500,000.00	0.00	290,000.00	300,000.00	0.00	0.00									
267	Transferuri catre institutii publice	51.01.01	500,000.00	0.00	290,000.00	300,000.00	0.00	0.00									
284	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	80,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
285	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	80,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
287	Transferuri interne catre operatorii economici	55.01.52	80,000.00	0.00	0.00	50,000.00	10,000.00	0.00									
289	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	950,000.00	0.00	410,000.00	270,000.00	270,000.00	0.00									
301	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	950,000.00	0.00	410,000.00	270,000.00	270,000.00	0.00									

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2019										Estimari				
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022							
				TOTAL	Trim I	Trim II	Trim III				Trim IV						
302	Ajutoare sociale in numerar	57.02.01	925,000.00	0.00	410,000.00	245,000.00	270,000.00	0.00									
303	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00									
307	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	160,000.00	0.00	35,000.00	45,000.00	65,000.00	25,000.00	0.00								
308	Burse	59.01	95,000.00	0.00	15,000.00	30,000.00	30,000.00	20,000.00									
311	Asociatii si fundatii	59.11	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00									
321	Sume alocate persoanelor cu handicap neincadrate	59.40	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00									
323	OPERATIUNI FINANCIARE (cod 80+81)	79	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
328	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
334	Rambursari de credite interne	81.02	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
337	Rambursari de credite alocate datoriei publice interne locale	81.02.05	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00									
348	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,132,000.00	0.00	1,482,500.00	671,000.00	688,500.00	290,000.00									
349	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00									
350	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00									
351	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,860,000.00	0.00	981,000.00	414,000.00	295,000.00	170,000.00									
352	Cheeltuieli salariale in bani	10.01	1,795,000.00	0.00	971,000.00	369,000.00	290,000.00	165,000.00									
353	Salarii de baza	10.01.01	1,680,000.00	0.00	916,000.00	339,000.00	250,000.00	145,000.00									
364	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	35,000.00	20,000.00	30,000.00	20,000.00									
369	Indemnizatii de hrană	10.01.17	40,000.00	0.00	20,000.00	10,000.00	10,000.00	0.00									
371	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00									
377	Vouchere de vacanță	10.02.06	40,000.00	0.00	0.00	40,000.00	0.00	0.00									
379	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00									
386	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00									
388	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	873,000.00	0.00	362,000.00	149,000.00	255,000.00	107,000.00									
389	Bunuri si servicii	20.01	262,000.00	0.00	112,000.00	62,000.00	48,000.00	30,000.00									
390	Furnituri de birou	20.01.01	36,000.00	0.00	6,000.00	7,000.00	10,000.00	13,000.00									
391	Materiale pentru curatenie	20.01.02	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00									
392	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	45,000.00	20,000.00	10,000.00	0.00									
393	Apa, canal si salubritate	20.01.04	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00									
394	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00									
395	Peșe de schimb	20.01.06	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00									
397	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	15,000.00	5,000.00	5,000.00	10,000.00									
398	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00									
399	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00									
400	Reparatii curente	20.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00									
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00									
412	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	5,000.00	10,000.00	5,000.00									
413	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	85,000.00	0.00	5,000.00	20,000.00	40,000.00	20,000.00									
414	Deplasari interne, deplasari, transferari	20.06.01	65,000.00	0.00	5,000.00	10,000.00	30,000.00	20,000.00									
415	Deplasari in strainatate	20.06.02	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00									

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
434	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
437	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	371,000.00	0.00	210,000.00	2,000.00	107,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
438	Reclama si publicitate	20.30.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
439	Protocol si reprezentare	20.30.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445	Alte cheltuieli cu bunuri si servicii	20.30.30	350,000.00	0.00	200,000.00	0.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524	Sume aferente persoanelor cu handicap neincadrate	59.40	45,000.00	0.00	15,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
552	Autoritati executive	51.02.01.03	2,778,000.00	0.00	1,358,000.00	573,000.00	570,000.00	277,000.00	2,350,000.00	2,400,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
554	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	304,000.00	0.00	109,500.00	83,000.00	108,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	304,000.00	0.00	109,500.00	83,000.00	108,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
556	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	230,000.00	0.00	70,500.00	53,000.00	103,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
557	Cheltuieli salariale in bani	10.01	229,000.00	0.00	70,000.00	53,000.00	103,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
558	Salarii de baza	10.01.01	217,000.00	0.00	67,000.00	50,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
574	Indemnizatii de hrană	10.01.17	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
591	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
593	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	74,000.00	0.00	39,000.00	30,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
594	Bunuri si servicii	20.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
595	Furnituri de birou	20.01.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
596	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Alte obiecte de inventar	20.05.30	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	4,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Deplasari in strainatate	20.06.02	9,000.00	0.00	4,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625	Pregatire profesionala	20.13	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
759	Servicii publice comunitare de evidenta a persoanelor	54.02.10	304,000.00	0.00	109,500.00	83,000.00	108,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
762	Tranzactii privind datoria publică și împrumuturi (55.02.01)	55.02	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
859	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
860	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
861	Dobanzi aferente datoriei publice interne directe	30.01.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
964	Tranzactii privind datoria publică și împrumuturi	55.02.01	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI TOTAL	PREVEDERI TRIMESTRIALE				2020	2021	2022	
				din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III				Trim IV
1376	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1581	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300,000.00	0.00	106,000.00	55,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1584	Cheletuiei salariale in bani	10.01	268,000.00	0.00	95,000.00	45,000.00	50,000.00	78,000.00	250,000.00	300,000.00	300,000.00
1585	Salarii de baza	10.01.01	268,000.00	0.00	95,000.00	45,000.00	50,000.00	78,000.00	250,000.00	300,000.00	300,000.00
1603	Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00
1605	Norme de hrana	10.02.02	25,000.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
1609	Vouchere de vacanță	10.02.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
1611	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
1618	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
1620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	109,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1621	Bunuri si servicii	20.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1622	Furnituri de birou	20.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1623	Materiale pentru curatenie	20.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1626	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1627	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1629	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1630	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1632	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1641	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1642	Uniforme si echipament	20.05.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1644	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1645	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1646	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1652	Pegatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
1669	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1672	Prime de asigurare non-viata	20.30.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1783	Ordine publica (cod 61.02.03.04)	61.02.03	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1784	Politia locala	61.02.03.04	411,000.00	0.00	215,000.00	57,000.00	56,000.00	83,000.00	250,000.00	300,000.00	300,000.00
1788	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	4,510,900.00	0.00	1,953,800.00	1,355,800.00	976,300.00	225,000.00	0.00	0.00	0.00
1789	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,030,000.00	0.00	426,500.00	402,500.00	146,000.00	55,000.00	0.00	0.00	0.00
1790	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,030,000.00	0.00	426,500.00	402,500.00	146,000.00	55,000.00	0.00	0.00	0.00
1791	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	380,000.00	0.00	112,000.00	122,000.00	111,000.00	35,000.00	0.00	0.00	0.00
1792	Cheletuiei salariale in bani	10.01	365,000.00	0.00	110,000.00	110,000.00	110,000.00	35,000.00	0.00	0.00	0.00
1793	Salarii de baza	10.01.01	335,000.00	0.00	100,000.00	100,000.00	100,000.00	35,000.00	0.00	0.00	0.00
1809	Indemnizatii de hrana	10.01.17	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
1811	Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00

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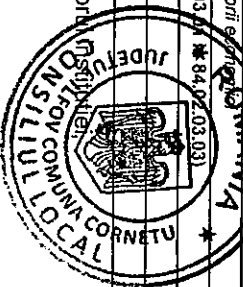
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019				Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II			
1817	Vouchere de vacanță	10.02.06	12.000,00	0,00	0,00	12.000,00	0,00	0,00	0,00
1819	Contribuții (cod 10.03.01 la 10.03.06)	10.03	3.000,00	0,00	2.000,00	0,00	1.000,00	0,00	0,00
1826	Contribuția asigurătoare pentru muncă	10.03.07	3.000,00	0,00	2.000,00	0,00	1.000,00	0,00	0,00
1828	TITULII II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	535.000,00	0,00	289.500,00	240.500,00	5.000,00	0,00	0,00
1829	Bunuri si servicii	20.01	289.000,00	0,00	180.000,00	104.000,00	5.000,00	0,00	0,00
1830	Furnituri de birou	20.01.01	18.000,00	0,00	9.000,00	9.000,00	0,00	0,00	0,00
1831	Materiale pentru curatenie	20.01.02	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00
1832	Incalziri, iluminat si forta motrica	20.01.03	170.000,00	0,00	115.000,00	50.000,00	5.000,00	0,00	0,00
1833	Apa, canal si salubritate	20.01.04	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00
1834	Carburanti si lubrifianti	20.01.05	16.000,00	0,00	8.000,00	8.000,00	0,00	0,00	0,00
1836	Transport	20.01.07	3.000,00	0,00	2.000,00	1.000,00	0,00	0,00	0,00
1837	Posta, telecomunicatii, radio, tv, internet	20.01.08	12.000,00	0,00	6.000,00	6.000,00	0,00	0,00	0,00
1839	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.000,00	0,00	20.000,00	10.000,00	0,00	0,00	0,00
1840	Reparatii curente	20.02	15.000,00	0,00	0,00	15.000,00	0,00	0,00	0,00
1849	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	77.000,00	0,00	6.000,00	71.000,00	0,00	0,00	0,00
1852	Alte obiecte de inventar	20.05.30	77.000,00	0,00	6.000,00	71.000,00	0,00	0,00	0,00
1853	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.500,00	0,00	500,00	1.000,00	0,00	0,00	0,00
1854	Depasari interne, detasari, transferari	20.06.01	1.500,00	0,00	500,00	1.000,00	0,00	0,00	0,00
1858	Carti, publicatii si materiale documentare	20.11	6.000,00	0,00	0,00	6.000,00	0,00	0,00	0,00
1860	Protecia muncii	20.13	3.000,00	0,00	0,00	3.000,00	0,00	0,00	0,00
1861	Protecia muncii	20.14	3.000,00	0,00	2.000,00	1.000,00	0,00	0,00	0,00
1877	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140.500,00	0,00	101.000,00	39.500,00	0,00	0,00	0,00
1880	Prime de asigurare non-viata	20.30.03	3.500,00	0,00	1.000,00	2.500,00	0,00	0,00	0,00
1885	Alte cheltuieli cu bunuri si servicii	20.30.30	137.000,00	0,00	100.000,00	37.000,00	0,00	0,00	0,00
1842	TITULI X ASISTENTA SOCIALA (cod 57.02)	57	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00
1944	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00
1945	Ajutoare sociale in numerar	57.02.01	20.000,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00
1950	TITULI XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	95.000,00	0,00	15.000,00	30.000,00	30.000,00	20.000,00	0,00
1951	Burse	59.01	95.000,00	0,00	15.000,00	30.000,00	30.000,00	20.000,00	0,00
1991	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	650.000,00	0,00	314.500,00	280.500,00	35.000,00	20.000,00	0,00
1993	Invatamant primar	65.02.03.02	650.000,00	0,00	314.500,00	280.500,00	35.000,00	20.000,00	0,00
2001	Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	380.000,00	0,00	112.000,00	122.000,00	111.000,00	35.000,00	0,00
2003	Alte servicii auxiliare	65.02.11.30	380.000,00	0,00	112.000,00	122.000,00	111.000,00	35.000,00	0,00
2008	Sanatare (cod 66.02.06+66.02.08+66.02.50)	66.02	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00
2009	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00
2010	TITULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67.900,00	0,00	24.300,00	23.300,00	20.300,00	0,00	0,00
2011	Cheeltuieli salariale in bani	10.01	66.800,00	0,00	23.800,00	23.000,00	20.000,00	0,00	0,00
2012	Salarii de baza	10.01.01	61.800,00	0,00	21.800,00	20.000,00	20.000,00	0,00	0,00
2028	Indemnizatii de hrana	10.01.17	5.000,00	0,00	2.000,00	3.000,00	0,00	0,00	0,00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Esti mari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022							
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
2038	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,100,000.00	0.00	500.00	300.00	300.00	0.00										
2045	Contributia asiguratorie pentru munca	10.03.07	1,100,000.00	0.00	500.00	300.00	300.00	0.00										
2214	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,900.00	0.00	24,300.00	23,300.00	20,300.00	0.00										
2215	Alte institutii si actiuni sanitare	66.02.50.50	67,900.00	0.00	24,300.00	23,300.00	20,300.00	0.00										
2217	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,383,000.00	0.00	753,000.00	320,000.00	170,000.00	140,000.00										
2218	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,383,000.00	0.00	753,000.00	320,000.00	170,000.00	140,000.00										
2256	TITLUL II BIJURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	863,000.00	0.00	548,000.00	15,000.00	165,000.00	135,000.00										
2257	Bunuri si servicii	20.01	173,000.00	0.00	118,000.00	15,000.00	15,000.00	25,000.00										
2260	Incalziti, iluminati si forta motrica	20.01.03	125,000.00	0.00	85,000.00	10,000.00	10,000.00	20,000.00										
2261	Apa, canal si salubritate	20.01.04	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00										
2262	Carburanti si lubrifianti	20.01.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00										
2266	Materiale si prestari de servicii cu caracter functional	20.01.09	15,000.00	0.00	15,000.00	0.00	0.00	0.00										
2305	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	690,000.00	0.00	430,000.00	0.00	150,000.00	110,000.00										
2313	Alte cheltuieli cu bunuri si servicii	20.30.30	690,000.00	0.00	430,000.00	0.00	150,000.00	110,000.00										
2336	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00										
2337	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00										
2338	Transferuri catre institutii publice	51.01.01	500,000.00	0.00	200,000.00	300,000.00	0.00	0.00										
2378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00										
2382	Asociatii si fundatii	59.11	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00										
2419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	603,000.00	0.00	303,000.00	300,000.00	0.00	0.00										
2424	Casa de cultura	67.02.03.06	603,000.00	0.00	303,000.00	300,000.00	0.00	0.00										
2429	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	660,000.00	0.00	390,000.00	20,000.00	120,000.00	130,000.00										
2430	Sport	67.02.05.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00										
2432	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	640,000.00	0.00	385,000.00	15,000.00	115,000.00	125,000.00										
2434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120,000.00	0.00	60,000.00	0.00	50,000.00	10,000.00										
2436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,030,000.00	0.00	750,000.00	610,000.00	640,000.00	30,000.00										
2437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,030,000.00	0.00	750,000.00	610,000.00	640,000.00	30,000.00										
2438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000,000.00	0.00	330,000.00	320,000.00	350,000.00	0.00										
2439	Cheltuieli salariale in bani	10.01	944,000.00	0.00	324,000.00	315,000.00	305,000.00	0.00										
2440	Salarii de baza	10.01.01	909,000.00	0.00	309,000.00	300,000.00	300,000.00	0.00										
2456	Indemnizatii de hrana	10.01.17	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00										
2458	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	45,000.00	0.00	0.00	0.00	45,000.00	0.00										
2464	Vouchere de vacanta	10.02.06	45,000.00	0.00	0.00	0.00	45,000.00	0.00										
2466	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00										
2473	Contributia asiguratorie pentru munca	10.03.07	11,000.00	0.00	6,000.00	5,000.00	0.00	0.00										
2475	TITLUL II BIJURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00										

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019								Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2020	2021	2022			
				TOTAL	Trim I	Trim II	Trim III				Trim IV		
2476	Bunuri si servicii	20.01	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00				
2483	Transport	20.01.07	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00				
2589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	930,000.00	0.00	400,000.00	260,000.00	270,000.00	0.00	0.00				
2591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	930,000.00	0.00	400,000.00	260,000.00	270,000.00	0.00	0.00				
2592	Ajutoare sociale in numerar	57.02.01	905,000.00	0.00	400,000.00	235,000.00	270,000.00	0.00	0.00				
2593	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00				
2639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00	0.00				
2640	Asistenta sociala in caz de invaliditate	68.02.05.02	1,850,000.00	0.00	650,000.00	550,000.00	620,000.00	30,000.00	0.00				
2645	Preventia excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	180,000.00	0.00	100,000.00	60,000.00	20,000.00	0.00	0.00				
2646	Ajutor social	68.02.15.01	180,000.00	0.00	100,000.00	60,000.00	20,000.00	0.00	0.00				
2651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,520,000.00	0.00	530,000.00	370,000.00	420,000.00	200,000.00	0.00				
2652	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,100,000.00	0.00	410,000.00	270,000.00	340,000.00	80,000.00	0.00				
2653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	210,000.00	70,000.00	140,000.00	80,000.00	0.00				
2691	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	480,000.00	0.00	210,000.00	60,000.00	130,000.00	80,000.00	0.00				
2692	Bunuri si servicii	20.01	230,000.00	0.00	70,000.00	60,000.00	50,000.00	50,000.00	0.00				
2695	Incalziri, iluminat si forta motrica	20.01.03	230,000.00	0.00	70,000.00	60,000.00	50,000.00	50,000.00	0.00				
2740	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250,000.00	0.00	140,000.00	0.00	80,000.00	30,000.00	0.00				
2748	Alte cheltuieli cu bunuri si servicii	20.30.30	250,000.00	0.00	140,000.00	0.00	80,000.00	30,000.00	0.00				
2790	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00				
2791	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.44+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00				
2793	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00				
2829	OPERATIUNI FINANCIARE (cod 80+81)	79	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2834	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2840	Rambursari de credite interne	81.02	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2843	Rambursari de credite aferente datoriei publice interne locale	81.02.05	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2854	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2856	Alte cheltuieli in domeniul locuintelor	70.02.03.30	600,000.00	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00				
2860	Iluminat public si electricitati rurale	70.02.06	330,000.00	0.00	140,000.00	60,000.00	80,000.00	50,000.00	0.00				
2862	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	170,000.00	0.00	70,000.00	10,000.00	60,000.00	30,000.00	0.00				
2864	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00				
2865	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00				
2903	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400,000.00	0.00	120,000.00	80,000.00	80,000.00	120,000.00	0.00				
2904	Bunuri si servicii	20.01	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00	0.00				
2908	Apa, canal si salubritate	20.01.04	300,000.00	0.00	100,000.00	50,000.00	50,000.00	100,000.00	0.00				
2952	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00				
2960	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022						
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV									
3002	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3003	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3005	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3067	Salubritate si gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3068	Salubritate	74.02.05.01	420,000.00	0.00	120,000.00	100,000.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3073	Partea a Va ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	350,000.00	0.00	105,000.00	60,000.00	75,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3074	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3075	CHELTUIELI CURENTE (cod 10-20-30+40-50-51+55+56+57+59)	01	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3114	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3119	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3162	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,000.00	0.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	Alte cheltuieli cu bunuri si servicii	20.30.30	60,000.00	0.00	50,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3276	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3277	Prevenire si combatere inundații și ghețuri	80.02.01.06	90,000.00	0.00	60,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3696	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	260,000.00	0.00	45,000.00	50,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3697	CHELTUIELI CURENTE (cod 10-20-30+40-50-51+55+56+57+59)	01	260,000.00	0.00	45,000.00	50,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3735	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	240,000.00	0.00	45,000.00	30,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3736	Bunuri si servicii	20.01	198,000.00	0.00	29,000.00	30,000.00	30,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3741	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3743	Transport	20.01.07	100,000.00	0.00	20,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3745	Materiale și prestari de servicii cu caracter functional	20.01.09	94,000.00	0.00	4,000.00	0.00	10,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3747	Reparatii curente	20.02	35,000.00	0.00	10,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3784	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3792	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3834	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3835	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3837	Transferuri interne catre operatorii economici	55.01.52	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3898	Transport rutier (cod 84.02.03.01+84.02.03.03)	84.02.03	260,000.00	0.00	45,000.00	50,000.00	55,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900	Transport in comun	84.02.03.02	120,000.00	0.00	20,000.00	50,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3901	Strazi	84.02.03.03	140,000.00	0.00	25,000.00	0.00	35,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,



BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

ANEXA 3 LA HOTARAREA NR 34/08.05.2019

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2019											
			PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				Estimari			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022			
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
17	Varsaminte din seciunea de functionare	37.02.04	2,081,000.00	0.00	792,800.00	0.00	468,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00			
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00			
22	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00			
26	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00			
27	Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00			
29	Suma din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	3,964,000.00	0.00	0.00	3,964,000.00	0.00	0.00	0.00	0.00	0.00			
34	IV. SUBVENTII (cod 00.18)	00.17	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00			
35	SUBVENTII DE LA ALTE NIVELUL ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00			
36	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00			
64	Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii	42.02.40	8,007,000.00	0.00	0.00	4,349,000.00	3,658,000.00	0.00	0.00	0.00	0.00			
190	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
375	Active fixe	71.01	14,057,000.00	0.00	792,800.00	8,318,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
376	Construcii	71.01.01	13,910,000.00	0.00	792,800.00	8,171,000.00	4,126,450.00	819,750.00	3,213,000.00	3,747,000.00	612,000.00			
378	Alte active fixe	71.01.30	147,000.00	0.00	0.00	147,000.00	0.00	0.00	0.00	0.00	0.00			
1872	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,665,000.00	0.00	0.00	2,849,000.00	816,000.00	0.00	0.00	0.00	0.00			
1873	Invatamant (cod 65.02.03 la 65.02.05+66.02.07+66.02.11+66.02.50)	65.02	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2056	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2057	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2058	Active fixe	71.01	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2059	Construcii	71.01.01	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2080	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2082	Invatamant primar	65.02.03.02	3,137,000.00	0.00	0.00	2,649,000.00	488,000.00	0.00	0.00	0.00	0.00			
2311	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00	0.00	0.00	0.00			
2494	CHELTUIELI DE CAPITAL (cod 71+72)	70	528,000.00	0.00	0.00	200,000.00	328,000.00	0.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019												Estimari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				2020		2021		2022				
			TOTAL	ANUALE	Trim I	Trim II	Trim III	Trim IV									
2495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2496	Active fixe	71.01	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2497	Construcții	71.01.01	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2528	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2531	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	528.000,00	0,00	0,00	200.000,00	328.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2755	Partea a V-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2756	Locuințe, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2939	CHELTUIELI DE CAPITAL (cod 71+72)	70	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2940	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2941	Active fixe	71.01	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2945	Alte active fixe	71.01.30	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
2969	Iluminat public si electrificari rurale	70.02.06	25.000,00	0,00	0,00	25.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
3187	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
3825	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4008	CHELTUIELI DE CAPITAL (cod 71+72)	70	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4009	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4010	Active fixe	71.01	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4011	Construcții	71.01.01	10.245.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4014	Alte active fixe	71.01.30	122.000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00			
4032	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			
4035	Strazi	84.02.03.03	10.367.000,00	0,00	0,00	792.800,00	3.310.450,00	819.750,00	3.213.000,00	3.747.000,00	612.000,00	612.000,00	0,00	0,00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil

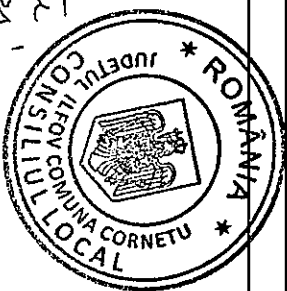


*Președintele de medietate
președinte de medietate*

*Centru servicii pentru
cuplurile
Secretariatul comunei
Mareș, Cornetu, Ilfov*

NUMER DENUMIRE OBIECTIV	VAL. INITIALA	VAL ACTUALA	PROGRAM 2019
TOTAL DIN CARE	28740000	24015000	14057000
A LUCRARI IN CONTINUARE	25377000	20203000	10245000
B LUCRARI NOI	3216000	3665000	3665000
C ALTE CHELTUIELI INVESTITII	147000	147000	147000
DESFASURARE PE CAPITOLE-TOTAL	28740000	24015000	14057000
I CAPITOL 65- INVATAMANT	2688000	3137000	3137000
B EXTINDERE GRADINITA CU PROGRAM PRELUNGIT	2680000	3129000	3129000
B GRADINITA CU PROGRAM NORMAL BUDA	8000	8000	8000
II INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT	528000	528000	528000
B EXTINDERE SALA MULTIFUNCTIONALA STRADA LIVEZI	528000	528000	528000
III CAPITOL 70- LOCUINTE SERVICII SI DEZVOLTARE PUBLICA	25000	25000	25000
C ELABORARE DOCUMENTATII TEHNICO ECONOMICE EXTINDERE RELETE ELECTRICE	25000	25000	25000
IV CAPITOL 84 -TRANSPORTURI	25499000	20325000	10367000
A AMENAJARE ACOSTAMENTE, RIGOLE, TROTUARE SI SPATII VERZI SOS ALEXANDRIEI",	7630000	5961000	150000
A MODERNIZARE STRADA PINULUI	500000	385000	168000
A MODERNIZARE STR TABEREI, ISLAZULUI, MACESULUI TRANDAFIRILOR,	4585000	3593000	1900000
A MODERNIZARE DRUMURI DE INTERES LOCAL COMUNA CORNETU	12662000	10264000	8027000
ELABORARE DOCUMENTATII TEHNICO ECONOMICE (SF+PT) "AMENAJARE ACOSTAMENTE, RIGOLE,	35000	35000	35000
C TROTUARE SI SPATII VERZI SOS ALEXANDRIEI -SAT BUDA",	35000	35000	35000
C ELABORARE DOCUMENTATII TEHNICO ECONOMICE MODERNIZARE DRUMURI	87000	87000	87000

ORDONATOR PRINCIPAL DE CREDITE

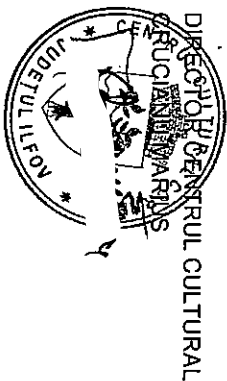


*Conferinta de
revedere a
exertarea comunei
Mergent
Cornetu
Cirtibane*

*Prevedinta de redinta
fondurile si incalzire*

BIROUL CONTABILITATE, BUGET, FINANCIAR, IMP SI TAXE,
AUTORIZARE TRANSP LOCAL, RESURSE UMANE EV PATRIMONIUL

DENUMIREA INDICATORILOR ¹⁾	Cod indicator	PROGRAM 2019	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI		510,000	200000	302000	4000	4000
Alte venituri din prestari de servicii si alte activitati	33.50.00	10,000		2000	4000	4000
Alte transferuri voluntare	43.09.00	500,000	200000	300000	0	0
TOTAL CHELTUIELI						
CHELTUIELI CURENTE	01	510,000	200000	302000	4000	4000
CHELTUIELI DE PERSONAL	10	269,500	131850	137650	0	0
Salarii de baza	10.01.01	241,500	120750	120750	0	0
Vouchere vacanta	10.02.06	5,800	0	5800	0	0
Contributii asiguratorie pentru munca	10.03.07	5,500	2750	2750	0	0
Indemnizatie de hrana	10.03.17	16,700	8350	8350	0	0
TITLUL II BUNURI SI SERVICII	20	240500	68150	164350	4000	4000
Furnituri de birou	20.01.01	2,000	700	1300	0	0
Materiale pentru curatenie	20.01.02	2,000	1000	1000	0	0
Deplasari	20.01.06	15,000	7000	8000	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500	700	800	0	0
Alte cheltuieli pt intretinere si functionare	2001.30	180,000	39250	132750	4000	4000
Reparatii curente	2002	1,000	500	500	0	0
Alte obiecte de inventar	20.05.30	15,000	7000	8000	0	0
Alte cheltuieli autorizate prin dispozitii legale	20.30.30	24,000	12000	12000	0	0



DIRECTORUL CENTRULUI CULTURAL
CORNETU, ILFOV

Prevedinte de reditie
fondurile Shenghe

Contribuiri pentru legalitate
Sistemul de finantare
Mergut Comen Cristiana

